

# Sacramento County Mental Health Board

## Budget Committee Meeting

Members Present: Corrine McIntosh Sako, Patricia Wentzel

Members Absent: None

Staff Present: Jason Richards, June Powells-Mays

### Meeting Agenda

Monday, June 3, 2024

4:00 PM – 5:00 PM

### Meeting Location

7001-A East Parkway,

Conference Room 1

Sacramento, CA 95823

### Meeting Invitees

- Mental Health Board
- General Public

### Agenda Item

#### I. Welcome and Introductions

- Introductions
- [Acknowledgement of Conduct Agreement](#)

Chair Corrine McIntosh Sako called the meeting to order at 4:01 pm, introductions were made, and the conduct agreement was acknowledged.

#### II. Public Comment

Comments Regarding the Sacramento County Behavioral Health System (3 minutes per speaker)

Public Comment #1: Community member stated that they were attending the meeting to learn more about the MHB, as they will soon be moving to the area.

#### III. Briefing on Behavioral Health Services (BHS) Budget for Fiscal Year 2024-25

Dr. Ryan Quist, Behavioral Health Director, reviewed the Sacramento County Recommended Budget for fiscal year 2024-25 as it relates to BHS, including the following:

- \$6.7M growth request for Acute/Subacute/Crisis Stabilization/ECT Pool in order to support individuals needing inpatient care as part of the Kaiser transition beginning July 1<sup>st</sup>
- \$11.5M growth request for a new CSU, provider rate increases, and additional new beds
- \$3M growth request to be transferred to DSHS for Bridge Housing
- \$114K for pharmacist resources to support medication review services
- \$459K to transfer funds to DCFAS for conservatorship
- \$80K for increased on call staffing for the MHTC
- \$180K for El Hogar Community Justice Support Program for permanent supportive housing
- \$445K for El Hogar Sierra Elder Wellness Program for permanent supportive housing
- \$1.6M for Heartland Family FSP for permanent supportive housing
- \$1.2M to support a partnership with Probation for mental health services at the Valley Oak Youth Academy, which is YDF's track for realigned Probation youth
- \$583K for 3 psychiatric nurses at the MHTC
- \$79K for Account Clerk in QM for review of our inpatient hospitalization stays
- \$12K growth request in order to reclassify a DTECH employee into the most appropriate job classification

**IV. Action Item: Committee Discussion of Recommended Position on BHS Budget for FY 2024-25 (Handout)**

Chair Corrine McIntosh Sako discussed how the proposed MHB recommendations were developed, by reviewing the Sacramento County Recommended Budget for FY 2024-25 and evaluating how it aligns with the policy and fiscal recommendations that the MHB has made. The attached recommendations are being made in support of growth proposals for county departments with an emphasis on BHS programs. Chair McIntosh Sako reviewed the recommendations as attached (Handout).

Ms. Patricia Wentzel thanked Chair McIntosh Sako for all of her hard work in drafting these recommendations. Chair McIntosh Sako recommended amending to include the use of person first language.

Public Comment #1: Community Member asked if the amount of funds dedicated to Behavioral Health this year are going up or down. Dr. Quist confirmed that the number is going up, but not as much as in previous years.

Ms. Wentzel moved that the Budget Committee adopt the amended recommendations, and Chair McIntosh Sako seconded the motion. All members voted Aye. Motion carried.

**V. Adjournment**

Chair McIntosh Sako adjourned the meeting at 4:25 pm.