

Director's Report to Mental Health Board – June 1, 2016

Uma Zykofsky, LCSW, Behavioral Health

1. Important Activities, Awards and Approvals:

- May 26, 2016 – Mental Health Oversight and Accountability Commission presentation on Sacramento County Innovation Project for Urgent Care Clinic.
See presentation at link: <http://mhsoac.ca.gov/all-events>; approval received. Local testimony provided by: *Kim Mojica*, LE Sheriffs; *Rosemary Younts*, Dignity Health on behalf of hospitals systems; *Sayuri Sion*, MHSAs Steering Committee and member of the Innovation Workgroup and Cultural Competence Committee; *Robert Hales*, UCD Department of Psychiatry and Medical Director for Sacramento County; *Roy Alexander*, Association of Behavioral Health Contractors; *Frank Topping*, MHSAs Steering Committee and Innovation Workgroup Member. Special appreciation to DBH Managers and team to get so many pieces in place to get this on moving on such a tight timeline.
- May 26, 2016 – California Healthcare Facilities Financing Authority (CHFFA) approved Round 5 application for 2 Mobile Crisis Support Teams (MCSTs) for \$100,000.
- May 25 Request for Proposal Award recommendation for Family/Community Focused Crisis Residential Program Serving TAY/Young Adults to Central Star Behavioral Health/Star View Children and Family Services. Recommendation of this selection will go to the Board of Supervisors for final approval.
- May 26, 2016 - Consumer Speaks Conference – Report from Advocates.
- Certified Community Behavioral Health Centers (CCBHC) application – State preparing its planning grant. 22 planning grants nationally; 8 to be awarded for 2 year demonstration pilot to implement CCBHCs.
- Language on Legislative bills just being released that will impact Mental Health Services Act – No Place Like Home.

2. Board Letters:

- June 7, 2016 Board letter scheduled to amend last quarter of FY15/16 for inpatient board expenditures. While we were hopeful the IMD Demonstration terms and conditions would be in place for the extension by now, it has not happened; therefore we are returning to the Board for expenditure authority.
- June 14, 2016 – Board letter for FY16/17 \$13,455,395 for three private psychiatric hospitals. Less than FY15/16 balanced with planned implementation of new programming. (See attached diagram for where we are with Crisis Continuum timelines).
- Please be on lookout for Open House later in June 2016 for Rio Linda Crisis Residential Program, to be seeing clients July 1, 2016. Provider: Turning Point Community Programs.
- Continued work with CPS and Probation on Continuum of Care reform (CCR) – relating to improving treatment services and permanency outcomes for children in foster care. Numerous workgroup at State/ local level to develop necessary work plans underway.

3. Budget Information:

CEOs office has recommended the following mental health growth requests for funding in this year's budget hearings:

- Mobile Team (\$107, 744) with MHSAs PEI services in MHSAs annual plan.
- Electronic Health Record (Avatar) (\$88,632) - MHSAs annual plan.
- Children's Mental Health Psychiatric for Second Opinion/Psychotropic Medication Issues with Courts (\$350,000 – MHSAs Annual Plan administration)-EPSDT/courts/dependents and ward psychotropic needs).
- EPSDT \$1,125,000 behavioral health realignment for ICC/IHBS services. 9 month funding –accounting for staffing up and implementation. Will be in base budget next year. With MediCal that is a \$2.2m EPSDT expansion.