

Mental Health Services Act Prevention and Early Intervention Statewide Projects

Each County received 4 years of one-time PEI funding for the specific purpose of funding the three PEI Statewide Projects:

- 1) Suicide Prevention
- 2) Student Mental Health Initiative
- 3) Stigma and Discrimination Reduction

County	FY2008-09	FY2009-10	FY2010-11	FY2011-12	Total
Sacramento	\$1,331,800	\$1,331,800	\$1,331,800	\$1,331,800	\$5,327,200

California Mental Health Services Authority (CalMHSA)

The Joint Powers Authority, known as CalMHSA, administers these statewide and other California mental health projects on behalf of counties.

PEI Statewide Projects Sustainability

Sustainability of the statewide PEI projects is reliant on County contributions from their local funding.

For MHSA Steering Committee Consideration: Commitment of local PEI funding to sustain these activities and explore new possibilities

PEI Funding Projections	FY14-15*	FY15-16*	FY16-17*	FY17-18*	FY18-19*	FY19-20*	FY20-21*	FY21-22*	FY22-23*	FY23-24*	FY24-25*	
	\$9,206,043	\$8,562,142	\$8,008,128	\$11,683,322	\$11,683,322	\$11,915,636	\$12,791,400	\$12,791,400	\$16,306,386	\$16,306,386	\$21,494,700	
CalMHSA Contribution Range	1%	\$ 92,060	\$ 85,621	\$ 80,081	\$ 116,833	\$ 116,833	\$ 119,156	\$ 127,914	\$ 127,914	\$ 163,064	\$ 163,064	\$ 214,947
	2%	\$ 184,121	\$ 171,243	\$ 160,163	\$ 233,666	\$ 233,666	\$ 238,313	\$ 255,828	\$ 255,828	\$ 326,128	\$ 326,128	\$ 429,894
	3%	\$ 276,181	\$ 256,864	\$ 240,244	\$ 350,500	\$ 350,500	\$ 357,469	\$ 383,742	\$ 383,742	\$ 489,192	\$ 489,192	\$ 644,841
	4%	\$ 368,242	\$ 342,486	\$ 320,325	\$ 467,333	\$ 467,333	\$ 476,625	\$ 511,656	\$ 511,656	\$ 652,255	\$ 652,255	\$ 859,788
	5%	\$ 460,302	\$ 428,107	\$ 400,406	\$ 584,166	\$ 584,166	\$ 595,782	\$ 639,570	\$ 639,570	\$ 815,319	\$ 815,319	\$ 1,074,735
	6%	\$ 552,363	\$ 513,729	\$ 480,488	\$ 700,999	\$ 700,999	\$ 714,938	\$ 767,484	\$ 767,484	\$ 978,383	\$ 978,383	\$ 1,289,682
	7%	\$ 644,423	\$ 599,350	\$ 560,569	\$ 817,833	\$ 817,833	\$ 834,095	\$ 895,398	\$ 895,398	\$ 1,141,447	\$ 1,141,447	\$ 1,504,629

*PEI funding projection available at time of discussion