



Fiscal Year 2024-25, 2025-26 Mental Health Services Act Two-Year Plan Process and Timeline

MHSA Steering Committee Presentation
February 15, 2024

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Mental Health Services Act (MHSA)

- Proposition 63 was passed by California voters in November 2004 and became known as MHSA
- MHSA authorized a 1% tax on personal income over \$1 million to develop and expand community based mental health programs
- Five distinct funding components in MHSA
 - Community Services and Supports
 - Prevention and Early Intervention
 - Innovation
 - Workforce Education and Training
 - Capital Facilities and Technological Needs

MHSA Three-Year Plan Requirements

- ▶ Counties must develop and submit an MHSA Three-Year Program and Expenditure Plan or update annually to receive MHSA funding
- ▶ Plans must address the MHSA components and demonstrate how applicable requirements are met
- ▶ Plans must include descriptions of Community Program Planning process requirements and local review process
- ▶ Makes expenditure projections for each component per year

MHSA Two-Year versus Three-Year Plan

- In 2020, Assembly Bill (AB) 81 created MHSA-related flexibilities during the Covid-19 crisis
- These flexibilities allowed counties to extend the effective time frame of their currently approved Update to include FY 2020-21
- With support from the MHSA Steering Committee, Sacramento extended our MHSA FY 2019-20 Annual Update to include FY 2020-21 which shifted MHSA Three-Year Plan timeline
- DHCS, in an effort to get all counties back on the same planning schedule, has requested a MHSA Two-Year Plan for FY24-25, 25-26 rather than the usual Three-Year Plan

Community Planning Process

- ▶ March 4 – April 3, 2024: 30-day posting for public review and comment
- ▶ March 21, 2024: MHSA Steering Committee Presentation and Collective Comment
- ▶ March TBD, 2024: BHS Cultural Competence Committee Presentation and Collective Comment
- ▶ April 3, 2024: Mental Health Board Presentation and Collective Comment
- ▶ April 3, 2024: Mental Health Board conducts Public Hearing

Draft MHSA Two-Year Plan Contents

- Fiscal Years 2024-25 and 2025-26
- Community Program Planning process
- Descriptions of previously approved MHSA-funded programs and activities by MHSA Component
- Client/participant level success stories
- Demographic data and program outcomes
- MHSA budget information

MHSA Two-Year Plan Presentation

- ▶ Overview/highlights from the Plan
- ▶ Opportunity for Committee discussion and questions/answers
- ▶ Collective Comment from the Committee
- ▶ Committee support to move the Plan forward

Mental Health Board Presentation and Public Hearing

- Overview/highlights from the Plan
- Opportunity for Mental Health Board discussion and questions/answers
- Collective Comment from the Mental Health Board
 - Followed by *Public Hearing*
- Mental Health Board conducts the Public Hearing at the close of the 30-day public comment period
- Stakeholders will have the opportunity to give verbal public comment regarding the Plan

Next Steps

- ▶ Behavioral Health staff will analyze and summarize all substantive public comment received
- ▶ Any changes made as a result of public comment will be summarized and noted
- ▶ Final MHSA Two-Year Plan will be submitted to the Board of Supervisors for approval
- ▶ Approved Plan will be posted to website and submitted to State

Contact Information

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