



# **MENTAL HEALTH SERVICES ACT**

## **AB114 Plan Update for Mental Health Services Act Funds at Risk of Reversion**

**February 22, 2019**

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Assembly Bill (AB) 114, passed in 2017, clarifies and defines the Mental Health Services Act (MHSA) reversion process. MHSA funding that is subject to reversion is a subset of unspent funds that were not spent in the designated timeframe. The timeframe varies dependent on MHSA component. For example, the timeframes for the Community Services and Supports and Prevention and Early Intervention components are typically three years. Through AB114, Counties have an opportunity to develop a plan to spend funds that would avoid reversion if specific criteria are met.

Sacramento County's original AB114 Plan was approved on April 10, 2018. The Plan included figures that were based on documentation received from the California Department of Health Care Services (DHCS) which were subject to any further AB114 funding adjustments as negotiated and agreed to by DHCS.

The available AB114 funding identified in the original AB114 Plan was as follows: \$4,779,044 in the Prevention and Early Intervention (PEI) component; \$506,767 in the Workforce Education and Training (WET) component; and \$7,889,409 in the Innovation (INN) component. The PEI and WET figures were subsequently adjusted by DHCS to reflect the following: \$3,779,050 in the Prevention and Early Intervention (PEI) component; \$535,755 in the Workforce Education and Training (WET) component. The available AB114 funds in the Innovation (INN) component remain unchanged at \$7,889,409. These figures are subject to any further funding adjustments as negotiated and agreed to by DHCS.

This AB114 Plan Update reflects the latest Sacramento County AB114 figures published by DHCS as identified above. This AB114 Plan Update broadens the scope to include PEI and WET Component expenditures for previously approved programs and activities contained in the MHSA Three-Year Plan (including the new Mental Health Services for Foster Youth Program). Expenditures in the PEI and WET Components will be funded with available PEI and WET AB114 funding, as appropriate. Expenditures for Innovation Projects 2 and 3 will be funded with available Innovation AB114 funding.

Through this AB114 Plan Update, any available Sacramento County AB114 reversion funds will be expended by July 1, 2020, as required.

This AB114 Plan Update was posted for a 30-day public review and comment period from January 22 through February 21, 2019. No comments were received during the posting period.