

Form 5A - Additional Services Provided

Annual
Report

00150988: SACRAMENTO, COUNTY OF

Due Date: 10/13/2017 (Late By: 35 Days)

Announcement Number: 5-H80-18-003

Announcement Name: Health Center Program

Progress Report Type: Noncompeting Continuation

Grant Number: H80CS00045

Target Population: Health Care for the Homeless

Current Project Period: 3/1/2016 - 2/28/2019

Resources

As of 11/16/2017 07:03:38 PM
OMB Number: 0915-0285 OMB Expiration Date: 1/31/2020

11-17

Form 5A - Additional Services

Service Type	Column I - Direct (Health Center Pays)	Column II - Formal Written Contract/Agreement (Health Center Pays)	Column III - Formal Written Referral Arrangement (Health Center DOES NOT pay)
Additional Dental Services	[]	[]	[]
Behavioral Health Services			
Mental Health Services	[X]	[X]	[X]
Substance Abuse Services	[]	[]	[]
Optometry	[]	[]	[]
Recuperative Care Program Services	[]	[]	[]
Environmental Health Services	[]	[]	[]
Occupational Therapy	[]	[]	[]
Physical Therapy	[]	[]	[]
Speech-Language Pathology/Therapy	[]	[]	[]
Nutrition	[]	[]	[]
Complementary and Alternative Medicine	[]	[]	[]
Additional Enabling/Supportive Services	[]	[]	[]

Form 5A - Required Services Provided

00150988: SACRAMENTO, COUNTY OF

Due Date: 10/13/2017 (Late By: 35 Days)

Announcement Number: 5-H80-18-003

Announcement Name: Health Center Program

Progress Report Type: Noncompeting Continuation

Grant Number: H80CS00045

Target Population: Health Care for the Homeless

Current Project Period: 3/1/2016 - 2/28/2019

Resources [↗](#)

As of 11/16/2017 07:03:32 PM

OMB Number: 0915-0285 OMB Expiration Date: 1/31/2020

Form 5A - Required Services

Service Type	Column I - Direct (Health Center Pays)	Column II - Formal Written Contract/Agreement (Health Center Pays)	Column III - Formal Written Referral Arrangement (Health Center DOES NOT pay)
General Primary Medical Care	[X]	[X]	[_]
Diagnostic Laboratory	[X]	[X]	[X]
Diagnostic Radiology	[X]	[X]	[X]
Screenings	[X]	[X]	[X]
Coverage for Emergencies During and After Hours	[X]	[X]	[X]
Voluntary Family Planning	[X]	[X]	[_]
Immunizations	[X]	[_]	[X]
Well Child Services	[X]	[X]	[X]
Gynecological Care	[X]	[X]	[X]
Obstetrical Care			
Prenatal Care	[_]	[_]	[X]
Intrapartum Care (Labor & Delivery)	[_]	[_]	[X]
Postpartum Care	[_]	[_]	[X]
Preventive Dental	[_]	[_]	[X]
Pharmaceutical Services	[X]	[_]	[X]
HCH Required Substance Abuse Services	[X]	[X]	[X]
Case Management	[X]	[_]	[X]
Eligibility Assistance	[X]	[_]	[_]
Health Education	[X]	[_]	[X]
Outreach	[X]	[_]	[X]
Transportation	[X]	[_]	[X]
Translation	[X]	[X]	[X]

REVENUE (Consistent with information presented in the SF-424A and Form 3: Income Analysis)

REVENUE	Federal Grant Amount	Non-Federal Resources	Total
Grant Award Budget Year 1 (3/1/17 through 2/28/18)	1,429,202	-	1,429,202
Local Funds		-	-
State Funds		8,649,057	8,649,057
Other Federal Funding (break-out by source, e.g., HUD, CDC)	-	-	-
Other Support	-	-	-
Program Income (fees, third party reimbursements, and payments generated from the projected delivery of services)	-	2,208,930	2,208,930
TOTAL REVENUE	1,429,202	10,857,987	12,287,189

EXPENSES (Object class totals should be consistent with those presented in Section B of the SF-424A)

PERSONNEL: (Attachments 1A and 1B include budget details for each staff position)	Federal Grant Request	Non-Federal Resources	Total
Administration	212,294	942,956	1,155,250
Medical Staff	385,887	1,128,527	1,514,414
Behavioral Health Staff	82,529	169,402	251,931
Enabling Staff	-	403,408	403,408
Other Staff (Pharmacy)	136,419	115,424	251,843
TOTAL PERSONNEL	817,129	2,759,717	3,576,846

FRINGE BENEFITS	Federal Grant Request	Non-Federal Resources	Total
FICA @ 7.65%	62,511	211,119	273,630
Health Insurance @ 22.9%	187,123	631,976	819,099
Retirement (includes RHSP & 401A) @ 16.5%	134,827	455,354	590,181
Other Allocated (Workers Comp, SUI, Ins. Liab., etc.) @ 17.73%	144,877	489,298	634,175
TOTAL FRINGE @ 64.78%	529,338	1,787,747	2,317,085

TRAVEL	Federal Grant Request	Non-Federal Resources	Total
Patient Travel: NON-FEDERAL: 2871-Transportation-taxi vouchers ranging from \$10-\$50 per patient (\$3,187) FEDERAL: 3107-Transportation/Welf-bus passes for patients (\$1138 x \$7 = \$7,966)	7,966	3,187	11,153
Business Travel/National Conf: 2029-Bus/Conf Exp-registration fees (\$956) 2031-Business Travel-includes air fare, lodging, meals, ground transportation (\$2,390)	3,346	-	3,346

Employee Travel:			
2039-Emp Transp-mileage for employees (\$3,983)			
2928-GS Equip Rental-vehicle used by outreach PHNs (\$6,564)			
2938-Fuel Usage (\$400)			
2962-GS Parking Chgs (\$279)	-	11,226	11,226
TOTAL TRAVEL	11,312	14,413	25,725

EQUIPMENT (Include items of moveable equipment that cost \$5,000 or more and with a useful life of one year or more)	Federal Grant Request	Non-Federal Resources	Total
TOTAL EQUIPMENT	-	-	-

SUPPLIES	Federal Grant Request	Non-Federal Resources	Total
Office Supplies:			
2022-Books/Per Sup (\$1,992)			
2045-Freight/Cartage (\$35,848)			
2076-Office Sup (\$22,360)			
2925-GS Purchasing (\$5,345)	-	65,545	65,545
Postage:			
2081-Postal Svc (\$1,195)			
2922-GS Mail/Postage (\$7,966)			
2923-GS Messenger Svc (\$4,655)		13,816	13,816
Communication:			
2899-Other Op Exp Svc (\$956)			
2987-OCIT Telephone (\$47,771)		48,727	48,727
Printing Costs:			
2085-Printing Svc (\$1,195)			
2921-GS Printing Svc (\$7,966)	-	9,161	9,161
Medical Supplies:			
FEDERAL:			
6979-Behav Hlth Svs (\$70,123)			
NON-FEDERAL:			
6420-Pharmacy Sup (\$189,500)			
2437-Lab Med Svc (\$200)			
2443-Medical Svc (\$797)			
2471-Radiology Svc (\$42,221)			
2472 Radiology Sup (\$3,983)	70,123	236,701	306,824
TOTAL SUPPLIES	70,123	373,950	444,073

CONTRACTUAL	Federal Grant Request	Non-Federal Resources	Total
2591-Other Professional Services: 110 Regents (Physician/Preceptor services) (\$872,840) 123 Regents (Primary and specialty care physicians) (\$698,753) 148 Regents (Nurse practitioner/Preceptor services) (\$367,344) 162 Regents (Pediatric services) (\$250,000) Registries (\$266,681)		2,455,618	2,455,618
2521-Temporary Svc (\$16,176)		16,176	16,176
3121-Provider Payments: 118 BKD (Medicare consultation) (\$49,500) 125 Fonemed, LLC (After hours patient calls) (\$5,000) 129 HMA (Medi-Cal/Healthcare consultation (\$100,000) 142 Shirley Sam (Medical coding for billing) (\$66,000) 038M SPIRIT (Physician services (\$40,000) 127M DTech MOU (\$2,500)		263,000	263,000
TOTAL CONTRACTUAL	-	2,734,794	2,734,794

OTHER (Include detailed justification. Note: Federal funding CANNOT support construction, fundraising, or lobbying costs)	Federal Grant Request	Non-Federal Resources	Total
NHCHC Membership Dues: 2061-Member Dues (\$1,000)	1,000		1,000
Ed & Training (UDS,CPR,etc): 2035-Ed/Training Svc includes UDS (\$4,780) 2036-Ed/Training Sup (\$797) 2037-Tuition Reimb (\$2,390)		7,967	7,967
Intrepreter Services: 2832-Interpreter Svc (\$397,197)		397,917	397,917
Medical Equip Maint & Repair: 2251-Med Eq Mnt Svc (\$7,966) 2252-Meq Eq Mnt Sup (\$14,540)		22,506	22,506
Office Equip Maint & Repair: 2261-Off Eq Mnt Svc (\$434) 2275-Rent/Lease Eq (\$23,899)		24,333	24,333
Facility Use: 203804-Workplace Amenities (\$1,195) 2193-Ref Coll/Disp (\$956) 2571-Security Svc (\$91,554) 2917-Alarm Svc (\$5,784) 2927-GS Warehouse (\$797) 2983-GS Surplus Prop (2,068) 2942-Co Facility Use (\$643,847) 2929-GS Work Req (\$2,390)	-	748,591	748,591

Advertising: 2005-Advertising (\$1,195)	-	1,195	1,195
Board Meeting: Cost of light meal provided to board members attending board meetings (\$25 x 12 meetings = \$300)	300	1,200	1,500
Laundry: 2351-Laun/Dry Clean (\$2,390)		2,390	2,390
Other Charges: 3103-Eligibility Exams (\$1,195) 3114-Volunteer Expenses (\$398)		1,593	1,593
Electronic Medical Record system and maintenance: 4610 - Intangible Assets Project (\$350,000)		278,821	278,821
Information Technology: 2811-Data Proc Svc (\$199,158) 2812-Data Proc Sup (\$14,339) 2910-Countywide IT (\$54,294) 2911-OCIT Labor Chg (\$223,118) 2912-Sys Dev Sup (\$43,536) 2916-WAN (\$51,448)		585,893	585,893
TOTAL OTHER	1,300	2,072,406	2,073,706
TOTAL DIRECT CHARGES (Sum of TOTAL Expenses)	1,429,202.00	9,743,027	11,172,229

INDIRECT CHARGES (Include approved indirect cost agreement in Attachment 14 or 15 :Other Relevant Documents)	Federal Grant Request	Non-Federal Resources	Total
Indirect Charges: 6011-Dep OH (\$482,309) 6012-Div OH (\$356,730) 6504-Collection (\$119,495) 654100-10-Personnel/Labor Relations (\$143,815) 6544-Safety Prog (\$5,792) 681302-03- DOF Payroll/Pmt Svcs (\$6,819)		1,114,960	1,114,960
TOTALS (Sum of TOTAL DIRECT CHARGES AND INDIRECT CHARGES)	1,429,202	10,857,987	12,287,189

Category	Name	Position Title	FTE	% of Effort	1718 Annual Base Salary	Adjusted Annual Salary (if annual base salary over \$187,000)	Federal Amount Requested
Other	Alexander-Perez, C. 1030822	Pharmacist	1.0	100%	136,419	no adjustment needed	136,419
Medical	Arellano-Martinez E. 1000638	Medical Assistant	1.0	100%	50,049	no adjustment needed	50,049
Medical	Emblen, C. 1029271	Nurse Practitioner	1.0	100%	111,700	no adjustment needed	111,700
Medical	Espinoza, A. 1020419	Medical Assistant	1.0	100%	49,841	no adjustment needed	49,841
Admin	Johnson, S. 1014384	Sr. Health Program Coord	1.0	100%	108,668	no adjustment needed	108,668
Admin	Lor, T. 1025749	Claims Assist Specialist	1.0	100%	49,967	no adjustment needed	49,967
Medical	Maslyanka, T. 1013080	Medical Assistant	1.0	100%	50,049	no adjustment needed	50,049
Behav Hlth	Sampaio, S. 1025807	Sr. Mental Hlth Counselor	1.0	100%	82,529	no adjustment needed	82,529
Admin	Sullivan, S. 1025807	Clerical Supervisor	1.0	100%	53,659	no adjustment needed	53,659
Medical	Totton, A. 1036184	Medical Assistant	1.0	100%	42,729	no adjustment needed	42,729
Medical	Yakimtsev, J. 1022209	Medical Assistant	1.0	100%	50,049	no adjustment needed	50,049
Medical	TBD - Position #109964	Public Health Aide	1.0	100%	31,470	no adjustment needed	31,470
			12.0		817,129		817,129

Category	Federal Amount Requested
Admin	\$212,294
Medical	\$385,887
Other	\$136,419
Behav Hlth	\$82,529
Grand Total	\$817,129

FRINGE BENEFITS			
Retirement (includes RHSP & 401A)	16.50%		\$134,827
FICA	7.65%		\$62,511
Health Insurance	22.90%		\$187,123
Allocated (Workers Comp, SUI, Ins. Liab., etc.)	17.73%		\$144,877
TOTAL FRINGE	64.78%		\$529,338

Category	Name	Position Title	FTE	% of Effort	1718 Annual Base Salary	Adjusted Annual Salary (if annual base salary over \$187,000)	Non-Federal Amount
Admin	Abalateo, E. 1026416	Office Assistant	1.0	100%	42,293	NOT APPLICABLE	42,293
Behav Hlth	Adelbaki, L. 1027430	Sr. MH Counselor	1.0	100%	83,569	NOT APPLICABLE	83,569
Medical	Baca, L. 1024561	Medical Assistant	1.0	100%	49,841	NOT APPLICABLE	49,841
Medical	Baker, R. 1035652	Medical Assistant	1.0	100%	42,729	NOT APPLICABLE	42,729
Admin	Barrera De Solorio, V. 1035185	Office Assistant	1.0	100%	36,145	NOT APPLICABLE	36,145
Admin	Barringer, S. 1017588	Office Assistant	1.0	100%	40,247	NOT APPLICABLE	40,247
Admin	Callan, R. 1034237	Senior Office Assistant	1.0	100%	42,386	NOT APPLICABLE	42,386
Admin	Carballo, M. 1035133	Office Assistant	1.0	100%	37,899	NOT APPLICABLE	37,899
Medical	Corbray, K. 1016928	Medical Assistant	1.0	100%	49,009	NOT APPLICABLE	49,009
Medical	Delgado, J. 1036498	Registered Nurse	1.0	100%	75,446	NOT APPLICABLE	75,446
Other	Duong, T. 1000509	Pharmacist	0.8	100%	144,280	NOT APPLICABLE	115,424
Admin	Elizares, D. 1027773	Claims Assist Specialist	1.0	100%	48,627	NOT APPLICABLE	48,627
Admin	Gonzalez, Y. 1035336	Office Assistant	1.0	100%	36,145	NOT APPLICABLE	36,145
Medical	Holmes, M. 1019837	Medical Assistant	1.0	100%	49,009	NOT APPLICABLE	49,009
Enabling	Huyh, V. 1000180	Public Health Nurse	1.0	100%	102,303	NOT APPLICABLE	102,303
Enabling	Jackson, F. 1011594	Supervising RN	1.0	100%	115,556	NOT APPLICABLE	115,556
Admin	Jackson, K. 1035186	Office Assistant	1.0	100%	36,861	NOT APPLICABLE	36,861
Admin	Legostaev, A. 1019318	Office Assistant	1.0	100%	42,293	NOT APPLICABLE	42,293
Admin	Lor, M. 1023982	Office Assistant	1.0	100%	40,247	NOT APPLICABLE	40,247
Medical	Lozano, K. 1015429	Medical Assistant	1.0	100%	50,049	NOT APPLICABLE	50,049
Enabling	Lucina, M. 1010194	Public Health Nurse	1.0	100%	101,263	NOT APPLICABLE	101,263
Admin	Mitchell, S. 1020423	Office Assistant	1.0	100%	42,259	NOT APPLICABLE	42,259
Admin	Nerell, J. 1034906	Sr. Health Program Coord	1.0	100%	108,668	NOT APPLICABLE	108,668
Medical	Nijjar, J. 1017958	Medical Assistant	1.0	100%	49,841	NOT APPLICABLE	49,841
Admin	Nunez, M. 1015720	Office Assistant	1.0	100%	41,287	NOT APPLICABLE	41,287
Medical	Petrashishina, L. 1021938	Medical Assistant	1.0	100%	50,049	NOT APPLICABLE	50,049
Admin	Portala, C. 1025261	Senior Office Assistant	1.0	100%	49,648	NOT APPLICABLE	49,648
Medical	Prieto-Hernandez, M. 1016406	Medical Assistant	1.0	100%	50,049	NOT APPLICABLE	50,049
Medical	Sapargaliyeva, A. 1036054	Supervising RN	1.0	100%	92,661	NOT APPLICABLE	92,661
Admin	Seese, D. 1006903	Senior Office Assistant	1.0	100%	46,293	NOT APPLICABLE	46,293
Medical	Smart, S. 1017607	Medical Assistant	1.0	100%	50,049	NOT APPLICABLE	50,049
Medical	Tehrani, F. 1036495	Registered Nurse	1.0	100%	75,446	NOT APPLICABLE	75,446
Medical	Trotter, L. 1013284	Registered Nurse	1.0	100%	95,162	NOT APPLICABLE	95,162
Medical	Vang, J. 1023618	Medical Asst	1.0	100%	49,841	NOT APPLICABLE	49,841
Enabling	Ward, K. 1034372	Public Health Nurse	1.0	100%	84,286	NOT APPLICABLE	84,286
Medical	White, K. 1024421	Medical Assistant	1.0	100%	49,009	NOT APPLICABLE	49,009
Admin	Wong, J. 1019438	Office Assistant	1.0	100%	43,299	NOT APPLICABLE	43,299
Admin	Ziegler, J. 1024743	Senior Office Assistant	1.0	100%	48,608	NOT APPLICABLE	48,608
Behav Hlth	Zolow, A. 1025194	Sr. MH Counselor	1.0	100%	85,833	NOT APPLICABLE	85,833
Admin	TBD - Position # 133883	Human Svcs Asst Spanish	1.0	100%	35,173	NOT APPLICABLE	35,173
Admin	TBD - Position # 133884	Human Svcs Asst Spanish	1.0	100%	35,173	NOT APPLICABLE	35,173
Medical	TBD - Position # 133604	Medical Assistant	1.0	100%	43,769	NOT APPLICABLE	43,769
Medical	TBD - Position # 133605	Medical Assistant	1.0	100%	43,769	NOT APPLICABLE	43,769
Medical	TBD - Position # 116583	Registered Nurse	1.0	100%	71,178	NOT APPLICABLE	71,178
Admin	TBD - Position # 112225	Sr. Health Program Coord	1.0	100%	89,405	NOT APPLICABLE	89,405
Medical	TBD - Position #101668	Supv Registered Nurse	1.0	100%	91,621	NOT APPLICABLE	91,621

45.8

2,788,573

2,759,717

Category	Sum of Non-Federal Amount
Admin	\$ 942,956
Medical	\$ 1,128,527
Enabling	\$ 403,408
Behav Hlth	\$ 169,402
Other	\$ 115,424
Grand Total	\$ 2,759,717

FRINGE BENEFITS		
Retirement (includes RHSP & 401A)	16.50%	\$455,354
FICA	7.65%	\$211,119
Health Insurance	22.90%	\$631,976
Allocated (Workers Comp, SUI, Ins. Liab.,	17.73%	\$489,298
TOTAL FRINGE	64.78%	\$1,787,747