

**Sacramento County Department of Health Services
Health Center Co-Applicant Board (CAB)**

Meeting Agenda

April 21, 2023 9:30 AM to 11:00 AM

Meeting Location

Either *by Zoom*: To see/share documents on the screen, go to

<https://www.zoomgov.com/j/1618897122?pwd=MWdoR2JURFVUQUtHbU4yUW5oRklnUT09>

Meeting ID: 161 889 7122

Passcode: 153371

One tap mobile

+16692545252,,1607428658# US (San Jose)

+16692161590,,1607428658# US (San Jose)

Dial by your location

+1 669 254 5252 US (San Jose)

+1 669 216 1590 US (San Jose)

+1 551 285 1373 US

Or *in Person*: Community Room 2020 at 4600 Broadway / Sacramento, CA

- The Community Room 2020 is easily accessible without staff/security needing to let you in. It is at the top of the back stairs (near the Broadway entrance, not the garage entrance).
- Please RSVP at least 24 hours in advance to Dr. Hutchins at HutchinsS@saccounty.gov for staff to prepare you a packet if you wish to attend in person.
- Facemasks are still required in the Primary Care Center.

Topic
<p>Opening Remarks and Introductions – <i>Jan Winbigler, Chair</i></p> <ul style="list-style-type: none"> • Roll Call and welcoming of members and guests • *Review and approval of 03/17/23 CAB meeting minutes
<p>Brief Announcements – <i>All</i></p> <ul style="list-style-type: none"> • Change in position for Rachel Callan • Contract with SCOE now executed (signed)
<p>Health Resources and Services Agency (HRSA) Project Director Update – <i>Dr. Mendonsa</i></p>
<p>Medical Director Update – <i>Dr. Mishra</i></p>
<p>Quality Improvement and Compliance – <i>DEFERRED</i></p> <ul style="list-style-type: none"> • 2023 QI Plan Monitoring Report • 2022 QI Plan Final Monitoring Report
<p>CAB Governance</p> <ul style="list-style-type: none"> • Committees Updates to CAB – Committee Chairs <ul style="list-style-type: none"> ○ Clinical Operations Committee – <i>Mr. Gallo</i> <ul style="list-style-type: none"> ▪ Committee did not meet ○ Finance Committee – <i>Ms. Bohamera</i>

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- March budget update
- Grant updates
- *Review of revisions to *PP-11-01 Sliding Fee Discount Program*
- *Review of 2022 Federal Fiscal Audit
- Governance Committee – *Ms. Winbigler*
 - Committee still on hiatus to participate in Strategic Planning
 - Roberts Rules of Order training: Principles and Purpose of Roberts' Rules of Order
- Strategic Planning Ad Hoc Committee – *Ms. Fryer*
 - *Review proposed priorities for the *2024-2026 Sacramento County Strategic Plan*

May Monthly Meeting Items – All

- HRSA Project Director Report
- HRSA Medical Director Report
- Quality: 2022 Final QI Plan Monitoring Report and 1st Quarter 2023 QI Plan Monitoring Report
- Compliance: Patient Safety & Grievance Summary
- Committee Updates
 - *Policy and Procedure Review: TBD
 - Program Review: TBD
 - April Financial Status Report
 - Recruitment and Training Updates
 - Strategic Planning – Full proposed *2024-2026 Sacramento County Strategic Plan*

Public Comment Period – *Ms. Fryer, Vice-Chair*

Closing Remarks and Adjourn – *Jan Winbigler, Chair*

Next Meeting: Friday, May 19, 2023 / 9:30-11:00 AM

*Items that require a quorum and vote.

The Co-Applicant Board welcomes and encourages public participation in the meetings. Matters under the jurisdiction of the Co-Applicant Board and not on the posted agenda may be addressed by the public following completion of regular business.

The agenda is posted on-line for your convenience at <https://dhs.saccounty.net/PRI/Pages/Health%20Center/Co-Applicant%20Board/County-Health-Center-Co-Applicant-Board.aspx>

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**Sacramento County Department of Health Services
Health Center Co-Applicant Board (CAB)**

Meeting Agenda

March 17, 2023 9:30 AM to 11:00 AM

Meeting Location

4600 Broadway, Conference Room 2800 or by ZoomGov at

<https://www.zoomgov.com/j/1618897122?pwd=MWdoR2JURFVUQUtHbU4yUW5oRklnUT09>

Meeting ID: 161 889 7122

Passcode: 153371

CAB Members: Elise Bluemel, Suhmer Fryer, Nicole Miller, Jan Winbigler, Paula Lomazzi, Namitullah Sultani

SCHC Leadership: Sharon Hutchins, Noel Vargas, Susmita Mishra

SCHC Staff: Robyn Alongi, Zack Staab,

Community Members: Belinda Brent

Topic
Opening Remarks and Introductions <ul style="list-style-type: none">• <i>Chair Winbigler started the meeting and performed the roll call.</i>
Review of Minutes <ul style="list-style-type: none">• Review of 01/20/23 CAB meeting minutes<ul style="list-style-type: none">○ <i>Chair Winbigler asked members if they had any edits to the draft minutes.</i>○ <i>Committee members suggested two minor revisions to the 01/20/23 minutes.</i>○ <i>The 01/20/23 meeting minutes draft was updated to reflect these discrepancies. Ms. Bluemel made a motion to approve the revised 01/20/23 meeting minutes. Ms. Lomazzi seconded the motion.</i><ul style="list-style-type: none">▪ <i>Yes votes: Elise Bluemel, Suhmer Fryer, Nicole Miller, Jan Winbigler, Paula Lomazzi, Namitullah Sultani</i>▪ <i>No votes: None</i>• Review of 02/17/23 CAB meeting minutes<ul style="list-style-type: none">○ <i>Chair Winbigler asked members if they had any edits to the draft minutes.</i>○ <i>Committee members suggested two minor revisions to the 02/17/23 minutes, which were revised during the meeting.</i>○ <i>Ms. Bluemel made a motion to approve the 02/17/23 meeting minutes. Ms. Lomazzi seconded the motion.</i><ul style="list-style-type: none">▪ <i>Yes votes: Elise Bluemel, Suhmer Fryer, Nicole Miller, Jan Winbigler, Paula Lomazzi, Namitullah Sultani</i>▪ <i>No votes: None</i>
Brief Announcements <ul style="list-style-type: none">• <i>Mr. Dizon announced that Ms. Galindo has taken a new position working for the County Debt Officer. Mr. Dizon wished her well in her new position.</i><ul style="list-style-type: none">○ <i>Ms. Winbigler asked that Ms. Galindo be commended for all of her hard work during her time with SCHC.</i>

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Health Resources and Services Agency (HRSA) Project Director Update

- *Dr. Mishra presented Dr. Mendonsa's update as he was unable to attend the meeting.*
- *The report indicated that HRSA has offered SCHC an additional \$45K for the grant for ending the HIV epidemic. The deadline to approve the additional funding does not give SCHC ample time to put together the required documentation and present it to the Board of Supervisors. Health Program Manager for Operations, Vanessa Stacholy, has confirmed we have sufficient funds to carry out proposed grant activities. This item is scheduled for further discussion and a vote under a later agenda item.*
- *SCHC leadership had their first check-in call with a new HRSA official. Dr. Mishra explained that HRSA is in the midst of restructuring. Instead of being assigned a dedicated project officer across all grants, HRSA now assigns a program "official" for each grant. So we now work with many different people, none of whom know all our grants and programs.*
- *The weekend clinic had a successful showing on March 4, 2023. The next weekend clinic will be held on April 22, 2023*
 - *Dr. Mishra pointed out that the March 4, 2023 clinic featured care for Diabetes, cervical cancer screenings, as well as other areas to help with performance measures.*
- *On March 11, 2023 there was an additional weekend clinic for SCHC's first mobile mammogram event, partnering with Health Net.*
 - *The Health Center was pleased to report that 14 patients were seen during the first mobile mammogram clinic.*
- *The Health Center has not heard back from the County as to whether or not the growth requests will be approved in the budget for fiscal year 2023-2024.*
- *The Admin Team is relocating to 711 G Street. Dr. Mishra said that SCHC is hoping to have the move completed before the end of the fiscal year.*
- *SCHC is continuing to recruit for open positions in administration, pharmacy, and in the clinic.*
 - *The first round of interviews for a Senior Health Program Coordinator (Sr. HPC) for the Refugee and Immunization Programs has recently been conducted.*
- *The Health Center is still waiting for HRSA to schedule a meeting to discuss the delay in the approval of 6 school sites.*
- *Dr. Mishra asked CAB members if they had any questions regarding the Project Director updates.*

Medical Director Update

- *Dr. Mishra explained that California and Sacramento County ended the public health emergency (PHE) as of Feb 28, 2023. The federal public health emergency will end on May 11, 2023. The CDPH published new guidelines that say the mask mandate in a healthcare setting will cease on April 3, 2023.*

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- *The new CDPH guidelines require that certified Medicaid providers (i.e. health centers and private practices) continue to document staff COVID-19 vaccination. SCHC is a certified Medicaid provider.*
- *SCHC leadership plans to talk about the new CDPH guidelines in the upcoming management meeting.*
- *Ms. Bluemel was wondering if a recent letter she had received in the mail about her Medi-Cal benefits possibly changing had something to do with the new guidelines and the public health emergency ending.*
 - *Dr. Mishra explained that Medi-Cal members are being asked to re-enroll and verify their information.*
 - *A member surmised from the description that members are being asked to re-enroll and update their Medi-Cal information because individuals will no longer be automatically eligible for benefits now that the public health emergency has ended. Indeed, the Department of Health Care Services is returning to the practice of annual verification that it suspended during the PHE.*
- *The Health Center is making headway with reaching an agreement with UC Davis School of Nursing on how SON can assist the Health Center through their new grant.*
 - *The nurse practitioners at the weekend clinic on April 22, 2013 will be utilized via the School of Nursing (SON) Grant.*
 - *Dr. Mishra pointed out that another possibility for utilizing the SON grant is to have UCD nurse practitioners use the SCHC Mobile Medical Center (i.e. van). Nurse practitioners could use the van to perform as needed care in the community and to drive to refugee populations to help with barriers to care.*
- *The referrals program continues to be a hot topic amongst the providers at the Health Center.*
 - *SCHC hired a consultant to provide recommendations. Ms. Royston, referrals supervisor, is in the process of reviewing the consultants' report and providing her recommendations.*
- *In Homeless and Street Medicine services, Dr. Mishra informed the group that the van is currently going to 4 different locations – each location is visited once every other week.*
 - *Dr. Landefeld, who drove the van on Fridays, is leaving the Health Center. Dr. Mishra is looking for providers or potentially nurse practitioners to potentially fill his void.*
- *Dr. Mishra welcomed Ms. Deloney-Wilson to the team, she will be acting as a Health Program Coordinator. A large part of her job will be making sure the Health Center is meeting the requirements that health plans put on the Health Center as part of the Homeless Housing Initiative Proposal (HHIP)*
 - *These requirements include how many experiencing or at risk for homelessness people are seen, how many such patients will potentially enroll in healthcare, a quarterly report, and eventually developing a QI plan.*
- *Another hot topic at the Health Center is panel sizes. Dr. Mishra explained that providers feel that some restructuring needs to be done in this area.*
 - *Over 90% of the providers practicing at the Health Center come from UC Davis. The providers from UC Davis have to split their time, thus it can be difficult for them to get to know their patients and have ample availability for scheduling purposes.*

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- A CAB member asked for clarification on what “panel size” means.
 - Dr. Mishra explained that a panel size is the number of patients that are assigned to a provider as the primary care provider (PCP).
 - A couple of years ago, the national benchmark for panel sizes was set at 1,800 patients for a full-time provider. That number has since dropped to a national benchmark of 1,500 patients given that appointments take longer than they used to.
 - Appointments can take longer at the health Center due to many patients needing an interpreter and/or having many negative social determinants of health (SDOH).
 - A panel size workgroup is being created by Dr. Mendonsa to identify the proper to the panel sizes for SCHC.
- Dr. Mishra reported that River City Medical Group, an Independent Physician Association (IPA), reached out to SCHC to give recognition to the Health Center as being a top-performing FQHC on key performance measures.
 - River City Medical Group asked the Health Center for tips and pointers that could help other FQHC’s.
 - Dr. Mishra thanked Ms. Alongi, Dr. Hutchins, and the QI team for their efforts in improving performance measures.

Quality Improvement and Compliance – Dr. Hutchins

- 2023 Sacramento County Health Center Quality Improvement Plan
 - Dr. Hutchins said that after much discussion and debate, the QI Committee (QIC) finalized their recommendations for the 2023 Sacramento County Health Center Quality Improvement Plan as did the Admin and Management Teams.
 - Ms. Brent, a member of the QI Team, presented the 2023 Sacramento County Health Center Quality Improvement Plan.
 - A key feature of the 2023 plan, as Ms. Brent pointed out, is the implementing of extensive tracking and measurement to monitor the Health Center’s progress at meeting key metrics.
 - The QI Plan places an emphasis on improving care coordination and specialty areas at the Health Center.
 - A big change for this year’s plan is a new support structure. The Health Center is going to set standards for content and processes for QI projects and reports, and some staff will be asked to coordinate and take the lead in those areas.
 - There will be a role to play in Quality Improvement for every single employee at the Health Center.
 - A key objective of the 2023 QI plan is increasing engagement with patients and improving patient experiences.
 - CAB members reviewed and commented on the draft 2023 plan.
 - Ms. Winbigler and Ms. Bluemel offered some recommendations to the 2023 Sacramento County Health Center Quality Improvement Plan, as presented.
 - Two typos were pointed out for correction.
 - The measures for CAB are not clear in the plan as they rely on an understanding of the HEDIS metrics and system.
 - Ms. Bluemel moved to approve the 2023 Sacramento County Health Center Quality Improvement Plan, pending the approval of the mission, vision and values. Mr. Sultani seconded the motion.
 - Yes votes: Elise Bluemel, Suhmer Fryer, Nicole Miller, Jan Winbigler, Paula Lomazzi, Namitullah Sultani

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➤ No votes: None

- **Review of the 2022 “No Show” Report**
 - *Dr. Hutchins explained that the goal is to have a quarterly no show report presented to CAB quarterly.*
 - *Overall there is a lot of variability between departments, with departments having between a 16% and almost 30.8% no show rate.*
 - *Dr. Hutchins asked is anyone had comments or concerns regarding the no show report.*
 - *Dr. Mishra asked if in the future, in behavioral health, that Psychiatric apartments and Counselor appointments be separated into two different “no show” categories.*
 - *Ms. Callan will determine if this can be done without too much effort.*

CAB Governance

- **Report from Committees**
 - **Clinical Operations Committee**
 - *In the absence of Mr. Gallo, Dr. Hutchins reported that the CAB Clinical Operations Committee did not meet.*
 - **Finance Committee**
 - *In the absence of Ms. Bohamera, Ms. Winbigler presented for the Finance Committee.*
 - *SCHC is still waiting for the SCOE contract to be signed.*
 - *HRSA offered a \$45k addition to the HIV: Ending the Epidemic Grant funds previously awarded. Ms. Winbigler explained that the Health Center and Finance Committee reluctantly recommend that CAB decline the additional funds due to SCHC not having sufficient time to get Board of Supervisors approval to accept the grant. Such approval is required by County regulations and the CAB Bylaws.*
 - ❖ *Ms. Winbigler made a motion for CAB to decline the \$45k addition to HRSA’s: HIV: Ending the Epidemic Grant. Ms. Lomazzi seconded the motion.*
 - ✓ Yes votes: *Elise Bluemel, Suhmer Fryer, Nicole Miller, Jan Winbigler, Paula Lomazzi, Namitullah Sultani*
 - ✓ No votes: None
 - *Ms. Winbigler explained that the PP-11-01 Sliding Fee Discount Program has three separate tables that detail how much patients will have to pay based on where they are at on the federal poverty level (determined by income and family size).*
 - ❖ *Dr. Hutchins reminded members that the federal poverty level is decided by Congress and that HRSA has specific requirements for Sliding Fee Scales. HRSA requires that health centers’ Sliding fee Scales provide*
 - ✓ *A 100% discount (absent a nominal fee) to anyone who is at or under 100% of the federal poverty level.*
 - ✓ *No discount for anyone who makes more than 200% of the federal poverty.*
 - ✓ *At least 5 total “tiers” of discounts that range between 100% and 0%.*
 - ❖ *SCHC staff recommend that CAB keep intact the 2022–approved scales (i.e. tables) for Dental Services and All Other Services to continue to make services as affordable as possible, especially during these difficult economic times. However, SCHC staff recommend that CAB adopt the revised scale present for Diagnostic Laboratory Services that SCHC received from its Quest contractor.*
 - ❖ *Ms. Winbigler asked for discussion.*
 - ❖ *A typo was noted.*
 - ❖ *Ms. Bluemel made a motion to approve the PP-11-01 Sliding Fee Discount Program pending the correction requested by CAB Members. Ms. Lomazzi seconded the motion.*

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- ✓ Yes votes: Elise Bluemel, Suhmer Fryer, Nicole Miller, Jan Winbigler, Paula Lomazzi, Namitullah Sultani
- ✓ No votes: None
- *Dr. Hutchins said the Health Center has researched and has an internal proposal to apply for a new HRSA grant for extending services at school based sites. Dr. Hutchins asked for CAB's permission to submit an application for HRSA's extension grant, the first part of which is due on March 31, 2023.*
 - *Ms. Bluemel made a motion to approve SCHC's request for permission to approve the submission of an initial application to HRSA's extension grant. Ms. Fryer seconded the motion.*
 - ❖ Yes votes: Elise Bluemel, Suhmer Fryer, Nicole Miller, Jan Winbigler, Paula Lomazzi, Namitullah Sultani
 - ❖ No votes: None
- **Governance Committee – Ms. Winbigler**
 - *Ms. Winbigler pointed out that the Committee is still on hiatus in order to participate in Strategic Planning.*
 - *Roberts Rules of Order training: How to make a motion, part 2*
 - *Dr. Hutchins reminded CAB members that she had sent a link to a YouTube video that explained how to make a motion and she asked members to watch the video during their free time.*
- **Strategic Planning Ad Hoc Committee**
 - *Ms. Fryer pointed out that she was not in attendance at the last Strategic Planning Committee. Dr. Hutchins presented on behalf of Ms. Fryer.*
 - *The Strategic Planning Ad Hoc Committee developed a proposal to revise the Vision, Mission Statement and Values of the Health Center to have more inclusive language.*
 - *CAB members responded positively to the Mission Statement developed by the Committee: "To provide high quality, patient focused, equitable healthcare for the underserved in Sacramento county while providing training for the next generation of local healthcare providers.*
 - *CAB members recommended adding "diversity" and "equity" to the values of the health Center generated by the Committee. The group could not come to a consensus on whether "learning" or "education" was the best term to add to the values of the Health Center.*
 - *Ms. Bluemel made a motion to vote for either "education" or "learning" to be included in the values of SCHC. Ms. Lomazzi seconded the motion.*
 - Votes for "education:" Elise Bluemel, Suhmer Fryer, Nicole Miller, Jan Winbigler, Paula Lomazzi, Namitullah Sultani
 - Votes for "learning:" None
 - Votes for both: Namitullah Sultani
 - Result: Education will be included as a value.
 - *Ms. Bluemel made a motion that CAB approve PP 01-08: Mission Statement and Values. Ms. Lomazzi seconded the motion.*
 - Yes votes: Elise Bluemel, Suhmer Fryer, Nicole Miller, Jan Winbigler, Paula Lomazzi, Namitullah Sultani
 - No votes: None

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Point of Order

- *Dr. Hutchins asked if it would be appropriate for the meeting to be adjourned, given that CAB was already going over its allotted time, and for CAB members to have time to review the summary of the 03/08/23 Strategic Planning Ad Hoc Committee meeting (scheduled to begin at 11:15).*
- *Ms. Winbigler agreed and skipped ahead in the agenda to the Public Comment item.*

April Monthly Meeting Items – DEFERRED

- HRSA Project Director Report
- HRSA Medical Director Report
- *2023 Sacramento County Health Center Quality Improvement Plan Quarter 1 Monitoring Report*
- **Review and approval of Federal Fiscal Audit*
- **Committee Updates**
 - **Policy and Procedure Review: TBD*
 - *Program Review: TBD*
 - *March Financial Status Report*
 - *Recruitment and Training Updates*
 - *Strategic Planning Updates*

Public Comment Period

- *Ms. Fryer opened the floor to public comments.*
- *No comments were offered.*

Closing Remarks and Adjourn

- *Chair Winbigler adjourned the meeting at 11:03 AM.*

Next Meeting: Friday, April 21, 2023 / 9:30-11:30 AM

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HRSA Project Director Updates

April 21, 2023 CAB Meeting

- **Health Resources and Services Administration (HRSA) / Sacramento County Office of Education (SCOE) School Based Mental Health Updates.**
 - The Health Center continues to have communication with HRSA regarding our School Based Mental Health satellite sites on Sacramento Office of Education (SCOE) school sites.
 - We continue to work with HRSA to get proposed satellite sites approved.
 - We have a meeting scheduled for next week.
- **Weekend Clinics**
 - The Health Center continues to operate successful weekend clinics. We have one this coming Saturday that will focus on women and children's health.
- **Health Center Growth Request**
 - Our requests continue to route as submitted. No red-lines have occurred as of this report.
- **Space/Staffing/Access Updates.**
 - Admin relocation approved to 711 G Street. Targeting a move before 7/1/23.
 - We continue to recruit for open positions in administration, pharmacy, and within the clinic. Interviews underway to fill the Senior HPC position, which is a key leadership position in Refugee.
 - Access and provider expansion – Dr. Mishra to provide updates.
- **Access Project / Panel Size Workgroup**
 - Next week the Health Center will hold the first Panel Size Workgroup meeting.
 - With the assistance of MRG Consulting, we are undertaking a study of our patient access (appointments, unmet patient scheduling needs, etc.) over the next 6-8 months. We anticipate recommendations which will help us align better with regulatory and Managed Care Plan (MCP) requirements.
- **Contracts and New Program Exploration**
 - SCOE Contract is routing for execution and signature.
 - Health Center Management met again with University of the Pacific (UOP) Dental School to continue discussions around a possible partnership.

Medical Director Report to CAB April 21, 2023

1. Recruiting and on boarding new providers from UCD

- a. *Adult Medicine*- providers leaving to pursue specialty; new recruits starting in a few months so need to find coverage in the interim; budget neutral
- b. *Family Medicine (FM)*- need to grow the program to provide more access. UCD FM dept able to recruit this year but providers only able to work 1-2 half days at the clinic. Program will need to consider shared panels. Management needs to consider benefit vs extra work to bring on staff with limited availability
- c. *Pediatrics (Peds)*- need more providers but UCD unable to recruit. Lack of applicants is not due to SCHC but rather enough providers staying in the area who are providing general pediatrics. We are looking elsewhere, i.e. SPIRIT program, Kaiser Family Medicine Fellow
- d. Nurse Practitioner/PA program- recruitment of 2 FNP and 1 Mental Health NP to fill in gaps- Performance Measures, Refugee Health Program, Street Medicine and possibly School Based services
- e. *Psychiatrist*- Dual boarded FM/Psychiatrist decreasing time; working on recruiting a dual boarded Internal Medicine/Psychiatrist to fill the gap and possibly add extra time
- f. *Resident learners*- current group graduates in two months; new residents start mid-June

2. Weekend Clinics:

- a. *April 22nd*- Focus is on women (Cervical Cancer Screening) and children (Well Child Visits, dental visits, topical fluoride)
- b. *June 3rd*- tentative plan is to focus on Medicare patients and chronic disease
- c. *July 15*- Mobile mammogram returns and Back-to-School event theme

3. Covid-19 mRNA vaccination:

- a. Current monovalent mRNA (Pfizer and Moderna) vaccines are used for primary series. Manufacturing and distribution of these have ceased in preparation of only using bivalent mRNA vaccines (the ones currently used for boosters).
- b. Awaiting CDC dosing guidance using bivalent mRNA vaccines
- c. Current plan- those who have received 1st dose and are due for 2nd dose now can go ahead and keep appt. to receive the monovalent formulation. All first doses of mRNA vaccines are on hold until we receive bivalent vaccine and guidance on dosing
- d. No change in Novavax and J&J vaccines- these are not stocked but can be ordered as needed.

4. Nora 'Aaron' Washington:

- a. Discuss with Street Med team about dedicating van or rooms in the van to Aaron.



2023 Schedule of Sliding Fee Discounts Based on Income and Family Size for Diagnostic Laboratory Services (through Quest Diagnostics)

Persons in Family	Tier A	Tier B	Tier C	Tier D	Full Price
	≤100% ¹	>100% to ≤133% ¹	>137% to ≤167% ¹	>167% to ≤200% ¹	>200% ¹
1	≤\$14,580	\$14,581.00 - \$19,391.40	\$19,391.41-\$24,348.60	\$24,348.61-\$29,160.00	\$29,161
2	≤\$19,720	\$19,721.00 - \$26,227.60	\$26,227.61-\$32,932.40	\$32,932.41-\$39,440.00	\$39,441
3	≤\$24,860	\$24,861.00 - \$33,063.80	\$33,063.81-\$41,516.20	\$41,516.21-\$49,720.00	\$49,721
4	≤\$30,000	\$30,001.00 - \$39,900.00	\$39,901.00-\$50,100.00	\$50,100.01-\$60,000.00	\$60,001
5	≤\$35,140	\$35,141.00 - \$46,736.20	\$46,736.21-\$58,683.80	\$58,683.81-\$70,280.00	\$70,281
6	≤\$40,280	\$40,281.00 - \$53,572.40	\$53,572.41-\$67,267.60	\$67,267.61-\$80,560.00	\$80,561
7	≤\$45,420	\$45,421.00 - \$60,408.60	\$60,408.61-\$75,851.40	\$75,851.41-\$90,840.00	\$90,841
8	≤\$50,560	\$50,561.00 - \$67,244.80	\$67,244.81-\$84,435.20	\$84,435.21-\$101,120.00	\$101,121
9	≤\$55,700	\$55,701.00 - \$74,081.00	\$74,081.01-\$93,019.00	\$93,019.01-\$111,400.00	\$111,401
10	≤\$60,840	\$60,841.00 - \$80,917.20	\$80,917.21-\$101,602.80	\$101,602.81-\$121,680.00	\$121,681
11	≤\$65,980	\$65,981.00 - \$87,753.40	\$87,753.41-\$110,186.60	\$110,186.61-\$131,960.00	\$131,961
12	≤\$71,120	\$71,121.00 - \$94,589.60	\$94,589.61-\$118,770.40	\$118,770.41-\$142,240.00	\$142,241
13	≤\$76,260	\$76,261.00 - \$101,425.80	\$101,425.81-\$127,354.20	\$127,354.21-\$152,520.00	\$152,521
14	≤\$81,400	\$81,401.00 - \$108,262.00	\$108,262.01-\$135,938.00	\$135,938.01-\$162,800.00	\$162,801
Discount*	100%	75%	50%	25%	NO DISCOUNT

*Per test/service

¹Percentage of Federal Poverty Level

COUNTY OF SACRAMENTO, CALIFORNIA

Single Audit Report
(Uniform Guidance)

For the Fiscal Year Ended June 30, 2022

COUNTY OF SACRAMENTO, CALIFORNIA
Single Audit Report
(Uniform Guidance)
For the Fiscal Year Ended June 30, 2022

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Certified
Public
Accountants

**Independent Auditor's Report on Internal Control
Over Financial Reporting and on Compliance and Other Matters
Based on an Audit of Financial Statements Performed in Accordance
With *Government Auditing Standards***

To the Honorable Board of Supervisors
of the County of Sacramento, California

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*), the financial statements of the governmental activities, the business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information of the County of Sacramento, California (County), as of and for the fiscal year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the County's basic financial statements, and have issued our report thereon dated November 30, 2022. Our report includes an emphasis of matter paragraph regarding the County's adoption of Governmental Accounting Standards Board Statement No. 87, *Leases*. Our report includes a reference to other auditors who audited the financial statements of the Sacramento County Employees' Retirement System, a fiduciary component unit, as described in our report on the County's financial statements. This report does not include the results of the other auditors' testing of internal control over financial reporting or compliance and other matters that are reported on separately by those auditors.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the County's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. Accordingly, we do not express an opinion on the effectiveness of the County's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the County's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

A handwritten signature in black ink that reads "Macias Gini & O'Connell LLP". The signature is written in a cursive, flowing style.

Sacramento, California

November 30, 2022



**Independent Auditor's Report on Compliance for Each Major Federal Program;
Report on Internal Control Over Compliance; and
Report on Schedule of Expenditures of Federal Awards
Required by the Uniform Guidance**

To the Honorable Board of Supervisors
of the County of Sacramento, California

Report on Compliance for Each Major Federal Program

Opinion on Each Major Federal Program

We have audited the County of Sacramento, California's (County) compliance with the types of compliance requirements identified as subject to audit in the *OMB Compliance Supplement* that could have a direct and material effect on each of the County's major federal programs for the fiscal year ended June 30, 2022. The County's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

In our opinion, the County complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the fiscal year ended June 30, 2022.

Basis for Opinion on Each Major Federal Program

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*); and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the County and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of the County's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the County's federal programs.

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the County's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the County's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the County's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the County's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control Over Compliance

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or a

combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* in internal control over compliance is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance

We have audited the financial statements of the governmental activities, the business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information of the County, as of and for the fiscal year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the County's basic financial statements. We issued our report thereon dated November 30, 2022, which contained unmodified opinions on those financial statements. Our report includes an emphasis of matter paragraph regarding the County's adoption of Governmental Accounting Standards Board Statement No. 87, *Leases*. Our report includes a reference to other auditors who audited the financial statements of the Sacramento County Employees' Retirement System, a fiduciary component unit, as described in our report on the County's financial statements. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and

other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated in all material respects in relation to the basic financial statements as a whole.

Macias Gini & O'Connell LLP

Sacramento, California

March 30, 2023, except for our report on the Schedule of Expenditures
of Federal Awards, for which the date is November 30, 2022

COUNTY OF SACRAMENTO, CALIFORNIA
Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2022

FEDERAL GRANTOR PASS THROUGH GRANTOR FEDERAL PROGRAM TITLE/CLUSTER COUNTY PROGRAM NAME	FEDERAL ASSISTANCE LISTING NUMBER (ALN)	DIRECT/PASS-THROUGH ENTITY IDENTIFYING NUMBER	FEDERAL EXPENDITURES	AMOUNTS PASSED THROUGH TO SUBRECIPIENTS
<u>U.S. DEPARTMENT OF AGRICULTURE</u>				
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE</u>				
Plant and Animal Disease, Pest Control, and Animal Care				
Detector Dog Team	10.025	21-0203-005-SF	\$ 426,509	\$ -
European Grape Vine (I)	10.025	21-0595-019-SF	32,131	-
European Grape Vine (II)	10.025	20-1036-001-SF	23,701	-
Glassy-winged Sharpshooter (GWSS)	10.025	19-0727-038-SF	204,840	-
Asian Citrus Psyllid	10.025	21-0516-011-SF	91,875	-
Light Brown Apple Moth - Regulatory	10.025	21-0421-011-SF	9,182	-
Sudden Oak Death (SOD)	10.025	21-0277-009-SF	29,924	-
Pest Detection	10.025	20-0197	494,978	-
ALN TOTAL			<u>1,313,140</u>	<u>-</u>
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF PUBLIC HEALTH</u>				
WIC Special Supplemental Nutrition Program for Women, Infants, and Children	10.557	19-10178	5,175,270	-
<u>CHILD NUTRITION CLUSTER</u>				
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF EDUCATION</u>				
School Breakfast Program	10.553	02227-SN-34-R	89,683	-
National School Lunch Program	10.555	02227-SN-34-R	154,603	-
CHILD NUTRITION CLUSTER TOTAL			<u>244,286</u>	<u>-</u>
<u>SNAP CLUSTER</u>				
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF PUBLIC HEALTH</u>				
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	10.561	19-10376	1,574,445	656,821
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF SOCIAL SERVICES</u>				
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program				
SNAP E&T 50% - CalFresh Employment or Training Program	10.561	217CACA4S2519	635,094	-
SNAP State Administrative Expense - CalFresh	10.561	217CACA4S2514	38,874,627	-
CalFresh (Food Stamps) – CalWIN Project	10.561	217CACA4S2514	586,231	-
SNAP CLUSTER TOTAL			<u>41,670,397</u>	<u>656,821</u>
TOTAL U.S. DEPARTMENT OF AGRICULTURE			<u>48,403,093</u>	<u>656,821</u>
<u>U.S. DEPARTMENT OF DEFENSE</u>				
<u>DIRECT PROGRAM</u>				
Defense Environmental Restoration Program				
Environmental Services Cooperative Agreement (ESCA) (IV)	12.U01	FA8903-09-2-0002	3,819,672	-
Environmental Services Cooperative Agreement (ESCA) (V)	12.U01	McClellan Foset #2 ESCA	2,384,283	-
Environmental Services Cooperative Agreement (ESCA) (VI)	12.U01	McClellan Foset #3 ESCA	712,706	-
ALN TOTAL			<u>6,916,661</u>	<u>-</u>
TOTAL U.S. DEPARTMENT OF DEFENSE			<u>6,916,661</u>	<u>-</u>
<u>U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</u>				
<u>PASSED THROUGH SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY</u>				
Emergency Solutions Grant Program				
Mather	14.231	E-20-MC-06-0005	349,566	349,566
COVID-19 Emergency Solutions Grant Program				
ESG II	14.231	E-20-UW-06-0005	4,411,674	3,459,376
ALN TOTAL			<u>4,761,240</u>	<u>3,808,942</u>

See accompanying notes to schedule of expenditures of federal awards.

COUNTY OF SACRAMENTO, CALIFORNIA
Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2022

FEDERAL GRANTOR PASS THROUGH GRANTOR FEDERAL PROGRAM TITLE/CLUSTER COUNTY PROGRAM NAME	FEDERAL ASSISTANCE LISTING NUMBER (ALN)	DIRECT/PASS-THROUGH ENTITY IDENTIFYING NUMBER	FEDERAL EXPENDITURES	AMOUNTS PASSED THROUGH TO SUBRECIPIENTS
<u>U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (CONTINUED)</u>				
<u>CDBG - ENTITLEMENT GRANTS CLUSTER</u>				
<u>PASSED THROUGH SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY</u>				
Community Development Block Grants/Entitlement Grants				
CDBG II	14.218	B-21-UC-06-0005	\$ 383,851	\$ 383,851
CDBG IV	14.218	03-5924F15	562,695	-
CDBG V	14.218	B-16-UC-06-0005	789,587	-
COVID-19 Community Development Block Grants/Entitlement Grants				
CDBG I	14.218	B-20-US-06-0005	1,458,880	890,015
CDBG III	14.218	B-20-US-06-0005	840,716	770,875
CDBG - ENTITLEMENT GRANTS CLUSTER TOTAL			<u>4,035,729</u>	<u>2,044,741</u>
TOTAL U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			<u>8,796,969</u>	<u>5,853,683</u>
<u>U.S. DEPARTMENT OF INTERIOR</u>				
<u>DIRECT PROGRAM</u>				
Wild Horse and Burro Resource Management				
Wild Horse Training Grant	15.229	L17AC000241	101,183	-
TOTAL U.S. DEPARTMENT OF INTERIOR			<u>101,183</u>	<u>-</u>
<u>U.S. DEPARTMENT OF JUSTICE</u>				
<u>DIRECT PROGRAMS</u>				
Missing Children's Assistance				
Internet Crimes Against Children (II)	16.543	2019-MC-FX-K032	411,024	-
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program				
Sacramento County Victim Response Team Project	16.590	2020-WE-AX-0009	318,465	197,199
Edward Byrne Memorial Justice Assistance Grant Program				
Edward Byrne Memorial Justice Assistance Grant Program - Justice Assistance Grant (JAG)	16.738	2019-DJ-BX-0687	166,542	-
<u>PASSED THROUGH BOARD OF STATE AND COMMUNITY CORRECTIONS</u>				
Edward Byrne Memorial Justice Assistance Grant Program				
Juvenile Assistance Grant (JAG)	16.738	BSCC 619-19	1,127,640	-
Statewide Mental Health Training	16.738	BSCC-0026-18-MH	15,577	-
ALN TOTAL			<u>1,309,759</u>	<u>-</u>
DNA Backlog Reduction Program				
2019 DNA Capacity Enhancement and Backlog Reduction Program	16.741	2019-DN-BX-0121	18,177	-
2020 DNA Capacity Enhancement and Backlog Reduction Program	16.741	2020-DN-BX-0145	355,454	-
2021 Prosecuting Cold Cases Using DNA	16.741	15PBJA-21-GG-04361-	38,909	-
ALN TOTAL			<u>412,540</u>	<u>-</u>
Criminal and Juvenile Justice and Mental Health Collaboration Program	16.745	2019-MO-BX-0009	214,506	-
Postconviction Testing of DNA Evidence	16.820	15PBJA-21-GG-0621-POST	44,148	-
Equitable Sharing Program				
DOJ Asset Forfeiture	16.922	N/A	538,000	-
<u>PASSED THROUGH BOARD OF STATE AND COMMUNITY CORRECTIONS</u>				
Residential Substance Abuse Treatment for State Prisoners	16.593	BSCC 992-21	338,638	251,140

See accompanying notes to schedule of expenditures of federal awards.

COUNTY OF SACRAMENTO, CALIFORNIA
Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2022

FEDERAL GRANTOR PASS THROUGH GRANTOR FEDERAL PROGRAM TITLE/CLUSTER COUNTY PROGRAM NAME	FEDERAL ASSISTANCE LISTING NUMBER (ALN)	DIRECT/PASS-THROUGH ENTITY IDENTIFYING NUMBER	FEDERAL EXPENDITURES	AMOUNTS PASSED THROUGH TO SUBRECIPIENTS
<u>U.S. DEPARTMENT OF JUSTICE (CONTINUED)</u>				
<u>PASSED THROUGH CALIFORNIA OFFICE OF EMERGENCY SERVICES</u>				
Crime Victim Assistance				
County Victim Services Program (I)	16.575	XC20-03-0340	\$ 306,541	\$ 239,922
County Victim Services Program (II)	16.575	XC21-04-0340	65,822	65,757
Human Trafficking and Advocacy (I)	16.575	HA20-03-0340	19,018	-
Human Trafficking and Advocacy (II)	16.575	HA21-04-0340	10,165	-
Unserved/Underserved Victim Advocacy/Outreach (I)	16.575	UV20-05-0340	111,927	-
Unserved/Underserved Victim Advocacy/Outreach (II)	16.575	UV21-06-0340	33,864	-
Victim Witness Assistance Program (I)	16.575	VW20-39-0340	484,717	-
Victim Witness Assistance Program (II)	16.575	VW21-40-0340	467,260	-
Child Advocacy Center Program (I)	16.575	KC21-05-0340	38,246	-
Child Advocacy Center Program (II)	16.575	KC20-04-0340	66,607	-
ALN TOTAL			1,604,167	305,679
Paul Coverdell Forensic Sciences Improvement Grant Program				
Paul Coverdell FSIA (CA Coverdell)	16.742	CQ21-17-0340	32,814	-
TOTAL U.S. DEPARTMENT OF JUSTICE			5,224,061	754,018
<u>U.S. DEPARTMENT OF TRANSPORTATION</u>				
<u>DIRECT PROGRAM</u>				
Airport Improvement Program				
New Aircraft Rescue Firefighting Facility Replacement at Sacramento Int'l Airport	20.106	3-06-0204-059-2020	3,622,087	-
Remain Overnight Aircraft Parking Apron at Sacramento Int'l Airport	20.106	3-06-0204-063-2021	3,930,404	-
COVID-19 Airport Improvement Program				
American Rescue Plan Act (ARPA) Airport Improvement Program	20.106	3-06-0204-066-2022	37,665,996	-
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Airport Improvement Program	20.106	3-06-0204-064-2021	11,925,623	-
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Airport Improvement Program	20.106	3-06-0363-022-2021	276,064	-
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Airport Improvement Program	20.106	3-06-0205-014-2021	23,000	-
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Airport Improvement Program	20.106	3-06-0084-006-2021	9,000	-
ALN TOTAL			57,452,174	-
<u>HIGHWAY PLANNING AND CONSTRUCTION CLUSTER</u>				
<u>PASSED THROUGH STATE DEPARTMENT OF TRANSPORTATION</u>				
Highway Planning and Construction				
Moving Ahead for Progress in the 21st Century Act (MAP-21 I)	20.205	03-5924F15	16,178,629	-
HIGHWAY PLANNING AND CONSTRUCTION CLUSTER TOTAL			16,178,629	-
COVID-19 Formula Grants for Rural Areas and Tribal Transit Program				
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) - Section 5311	20.509	64RO21-01627	855,844	-
<u>HIGHWAY SAFETY CLUSTER</u>				
<u>PASSED THROUGH CALIFORNIA OFFICE OF TRAFFIC SAFETY</u>				
National Priority Safety Programs				
Child Passenger Safety Program	20.616	OP22022	34,780	-
DUI/DUID Misdemeanor Prosecution, Education, and Outreach (I)	20.616	DI21005	71,006	-
DUI/DUID Misdemeanor Prosecution, Education, and Outreach (II)	20.616	DI22028	188,980	-
HIGHWAY SAFETY CLUSTER TOTAL			294,766	-

See accompanying notes to schedule of expenditures of federal awards.

COUNTY OF SACRAMENTO, CALIFORNIA
Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2022

FEDERAL GRANTOR PASS THROUGH GRANTOR FEDERAL PROGRAM TITLE/CLUSTER COUNTY PROGRAM NAME	FEDERAL ASSISTANCE LISTING NUMBER (ALN)	DIRECT/PASS-THROUGH ENTITY IDENTIFYING NUMBER	FEDERAL EXPENDITURES	AMOUNTS PASSED THROUGH TO SUBRECIPIENTS
<u>U.S. DEPARTMENT OF TRANSPORTATION (CONTINUED)</u>				
<u>PASSED THROUGH CALIFORNIA OFFICE OF TRAFFIC SAFETY (CONTINUED)</u>				
Minimum Penalties for Repeat Offenders for Driving While Intoxicated				
Selective Traffic Enforcement Program (STEP) (I)	20.608	PT22060	\$ 44,044	\$ -
Selective Traffic Enforcement Program (STEP) (II)	20.608	PT21196	27,908	-
Intensive Probation Supervision For High Risk Felony and Repeat DUI Offender (I)	20.608	AL21003	107,501	-
Intensive Probation Supervision For High Risk Felony & Repeat DUI Offender (II)	20.608	AL 22024	380,141	-
ALN TOTAL			<u>559,594</u>	<u>-</u>
TOTAL U.S. DEPARTMENT OF TRANSPORTATION			<u>75,341,007</u>	<u>-</u>
<u>U.S. DEPARTMENT OF TREASURY</u>				
<u>DIRECT PROGRAM</u>				
COVID-19 Emergency Rental Assistance Program	21.023	ERA-2101112185	17,367,438	17,367,438
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</u>				
COVID-19 Emergency Rental Assistance Program	21.023	ERA-2101112185	47,869,080	47,869,080
ALN TOTAL			<u>65,236,518</u>	<u>65,236,518</u>
COVID-19 Coronavirus State and Local Fiscal Recovery Funds American Rescue Plan Act of 2021 (ARPA)	21.027	SLFRP0166	18,301,027	2,133,973
TOTAL U.S. DEPARTMENT OF TREASURY			<u>83,537,545</u>	<u>67,370,491</u>
<u>U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>				
<u>HEALTH CENTER PROGRAM CLUSTER</u>				
<u>DIRECT PROGRAMS</u>				
Health Center Program (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, and Public Housing Primary Care)				
McKinney Homeless Grant	93.224	H80CS00045	1,299,062	-
COVID-19 McKinney Homeless Grant	93.224	H8ECS38896	157,428	-
<u>HEALTH CENTER PROGRAM CLUSTER TOTAL</u>			<u>1,456,490</u>	<u>-</u>
Substance Abuse and Mental Health Services Projects of Regional and National Significance				
Drug Court Treatment	93.243	6H79TI081902-01	400,613	205,442
Treatment Drug Courts	93.243	6H79TI081911-03	438,702	436,259
Substance Abuse and HIV Prevention Navigation Program	93.243	6H79SP082241-01	184,319	-
ALN TOTAL			<u>1,023,634</u>	<u>641,701</u>
COVID-19 Public Health Emergency Response - Cooperative Agreement for Emergency Response - Public Health Crisis Response				
COVID-19 Public Health Workforce Development Funding	93.354	NU90TP922174-01-00	218,162	43,559
COVID-19 Activities to Support State, Tribal, Local and Territorial Health Department Response to Public Health or Healthcare Crisis				
COVID-19 Health Disparities Among High-risk and Underserved Populations, including Communities of Color	93.391	NH75OT000084-01-00	261,755	-
Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B	93.686	UT8HA33957	711,510	-
HIV Prevention Activities Health Departments Based	93.940	18-10766	531,443	103,172
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF PUBLIC HEALTH</u>				
HIV Prevention Activities Health Department Based				
Ending the HIV Epidemic Program	93.940	20-10750	613,095	202,444
Ending the HIV Epidemic Program - Component C Grant	93.940	21-10538	133,071	-
ALN TOTAL			<u>1,277,609</u>	<u>202,444</u>

See accompanying notes to schedule of expenditures of federal awards.

COUNTY OF SACRAMENTO, CALIFORNIA
Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2022

FEDERAL GRANTOR PASS THROUGH GRANTOR FEDERAL PROGRAM TITLE/CLUSTER COUNTY PROGRAM NAME	FEDERAL ASSISTANCE LISTING NUMBER (ALN)	DIRECT/PASS-THROUGH ENTITY IDENTIFYING NUMBER	FEDERAL EXPENDITURES	AMOUNTS PASSED THROUGH TO SUBRECIPIENTS
<u>U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (CONTINUED)</u>				
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF PUBLIC HEALTH (CONTINUED)</u>				
HIV Emergency Relief Project Grants				
Ryan White Part A	93.914	H89HA00048	\$ 3,340,878	\$ 2,953,962
COVID-19 Ryan White HIV/AIDS Program Part A	93.914	H9AHA36947	59,532	-
ALN TOTAL			<u>3,400,410</u>	<u>2,953,962</u>
<u>MEDICAID CLUSTER</u>				
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF HEALTH CARE SERVICES</u>				
Medical Assistance Program				
Child Health Disability Prevention (CHDP- Medical and Foster Care)	93.778	2021-0364	1,320,423	-
Medi-Cal (II)	93.778	2105CA5ADM	29,959,411	-
Medi-Cal - CalWIN Project	93.778	2105CA5ADM	1,727,211	-
SUBTOTAL			<u>33,007,045</u>	<u>-</u>
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF SOCIAL SERVICES</u>				
Medical Assistance Program				
Adult Protective Services	93.778	County 60	1,523,185	-
County Services Block Grant (CSBG)	93.778	County 60	541,292	-
In-Home Support Services (IHSS)	93.778	County 60	18,725,186	-
In-Home Support Services (IHSS) - Public Authority	93.778	County 60	20,482,688	-
CWS - Title XIX	93.778	County 60	2,027,767	-
SUBTOTAL			<u>43,300,118</u>	<u>-</u>
MEDICAID CLUSTER TOTAL			<u>76,307,163</u>	<u>-</u>
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF HEALTH CARE SERVICES</u>				
Children's Health Insurance Program				
California Children's Services (CCS) - Target Low-Income Children's Program (TLICP)	93.767	CCS FY2021-22	653,936	-
Block Grants for Community Mental Health Services				
Substance Abuse and Mental Health Services Administration (SAMHSA)	93.958	County 34	3,258,669	1,972,488
COVID-19 Block Grants for Community Mental Health Services				
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) - Behavioral Health Response and Rescue Project (BHRRP)	93.958	B09SM083945	37,747	37,747
ALN TOTAL			<u>3,296,416</u>	<u>2,010,235</u>
Block Grants for Prevention and Treatment of Substance Abuse				
Substance Abuse Block Grant	93.959	21-10104	2,227,543	1,662,557
COVID-19 Block Grants for Prevention and Treatment of Substance Abuse				
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) - Substance Abuse Block Grant	93.959	21-10104	1,157,491	794,987
ALN TOTAL			<u>3,385,034</u>	<u>2,457,544</u>
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF PUBLIC HEALTH</u>				
Public Health Emergency Preparedness (PHEP)	93.069	17-10184	1,253,253	8,000
Affordable Care Act (ACA) Personal Responsibility Education Program				
CA Prep	93.092	21-10388	196,458	-
Project Grants and Cooperative Agreements for Tuberculosis Control Programs				
Tuberculosis Program	93.116	2134BASE00	223,112	-
Childhood Lead Poisoning Prevention Program	93.197	20-10540	43,209	-
Immunization Cooperative Agreements				
Immunization Assistance Program (IAP)	93.268	17-10341	1,762,244	-

See accompanying notes to schedule of expenditures of federal awards.

COUNTY OF SACRAMENTO, CALIFORNIA
Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2022

FEDERAL GRANTOR PASS THROUGH GRANTOR FEDERAL PROGRAM TITLE/CLUSTER COUNTY PROGRAM NAME	FEDERAL ASSISTANCE LISTING NUMBER (ALN)	DIRECT/PASS-THROUGH ENTITY IDENTIFYING NUMBER	FEDERAL EXPENDITURES	AMOUNTS PASSED THROUGH TO SUBRECIPIENTS
<u>U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (CONTINUED)</u>				
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF PUBLIC HEALTH (CONTINUED)</u>				
COVID-19 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)				
COVID-19 Strengthening PHL Preparedness through LRN Funding	93.323	ELCPHL#04SAC	\$ 142,473	\$ -
COVID-19 Enhancing Detection Funding	93.323	COVID-19ELC34	5,492,029	2,766,208
COVID-19 Enhancing Detection Expansion Funding	93.323	COVID-19ELC92	17,883,375	1,857,371
<u>PASSED THROUGH HELUNA HEALTH</u>				
COVID-19 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)				
COVID-19 Emerging Issues Project Funding for Adjusting Community Mitigation	93.323	187.388	650,459	-
ALN TOTAL			<u>24,168,336</u>	<u>4,623,579</u>
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF PUBLIC HEALTH</u>				
State Physical Activity and Nutrition (SPAN)	93.439	18-10549	97,673	27,901
Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program				
California Home Visiting Program (CHVP)	93.870	22-34	838,514	-
Hospital Preparedness Program	93.889	17-10184	429,344	-
Refugee and Entrant Assistance - State Administered Programs				
Refugee Health Promotion	93.566	20-34-90893-00	64,896	-
Refugee Health Assessment Program	93.566	20-34-90899-0	1,618,006	-
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF SOCIAL SERVICES</u>				
Refugee and Entrant Assistance - State Administered Programs				
Refugee and Entrant Assistance (RCA)	93.566	2201CARCMA	3,134,830	-
ALN TOTAL			<u>4,817,732</u>	<u>-</u>
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF PUBLIC HEALTH</u>				
HIV Care Formula Grants				
HIV Care (Part B and MAI)	93.917	18-10883 A01	1,258,268	1,084,460
Maternal and Child Health Services Block Grant to the States				
Black Infant Health	93.994	202134	217,125	93,151
Maternal and Child Health Services Block Grant to the States - California Children's Services	93.994	CCS FY2021-22	4,308,272	-
Maternal Child and Adolescent Health	93.994	202134	228,524	13,149
ALN TOTAL			<u>4,753,921</u>	<u>106,300</u>
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF SOCIAL SERVICES</u>				
Guardianship Assistance				
Kinship Guardianship Assistance Program Title IV-E (Kin-GAP) 18+	93.090	2101CAGARD	267,140	-
Kinship Guardianship Assistance Payment Title IV-E (Fed-GAP) 4T	93.090	2101CAGARD	3,312,513	-
ALN TOTAL			<u>3,579,653</u>	<u>-</u>
MaryLee Allen Promoting Safe and Stable Families Program	93.556	County 60	916,934	301,918
Temporary Assistance for Needy Families				
Child Welfare Service - Emergency Assistance (EA)	93.558	County 60	12,416,111	-
CalWORKS (TANF)	93.558	2101CATANF	120,546,756	2,449,277
CalWORKS (TANF) - Approved Relative Care (ARC)	93.558	2101CATANF	398,534	-
CalWORKS (TANF) - CalWIN Project	93.558	2101CATANF	586,787	-
CalWORKS (TANF) - Fraud Incentives	93.558	2101CATANF	68,203	-
CalWORKS (TANF) - Stage One Child Care	93.558	2101CATANF	7,826,870	590,100
ALN TOTAL			<u>141,843,261</u>	<u>3,039,377</u>

See accompanying notes to schedule of expenditures of federal awards.

COUNTY OF SACRAMENTO, CALIFORNIA
Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2022

FEDERAL GRANTOR PASS THROUGH GRANTOR FEDERAL PROGRAM TITLE/CLUSTER COUNTY PROGRAM NAME	FEDERAL ASSISTANCE LISTING NUMBER (ALN)	DIRECT/PASS-THROUGH ENTITY IDENTIFYING NUMBER	FEDERAL EXPENDITURES	AMOUNTS PASSED THROUGH TO SUBRECIPIENTS
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (CONTINUED)				
PASSED THROUGH CALIFORNIA DEPARTMENT OF SOCIAL SERVICES (CONTINUED)				
Community Services Block Grant Adult Protective Services Community Services Block Grant (APS-CSBG)	93.569	County 34	\$ 520,361	\$ -
Community-Based Child Abuse Prevention Grants Child Abuse Prevention and Treatment Act (CAPT) Title II	93.590	County 60	51,523	-
Adoption and Legal Guardianship Incentive Payments Adoption Incentive Program	93.603	County 60	667,078	-
Stephanie Tubbs Jones Child Welfare Services Program Child Welfare Services - Title IV-B	93.645	County 60	1,822,342	1,822,342
Foster Care Title IV-E Child Welfare Services Case Records - Case Reviews	93.658	County 60	228,563	-
Child Welfare Services Outcome Improvement Project (CWSOIP) - COHORT	93.658	County 60	413	-
Child Welfare Services (CWS) - Title IV-E California	93.658	County 60	24,635,991	-
Child Welfare Services - Continuum of Care Reform Child and Family Team (CFT)	93.658	County 60	476,824	476,824
Child Welfare Services - Continuum of Care Reform - Foster Parent Recruitment	93.658	County 60	1,338	-
Child Welfare Services - Commercially Sexually Exploited Children (CSEC)	93.658	County 60	406,454	-
Child Welfare Services - Emergency Child Care Bridge (ECCB)	93.658	County 60	95,301	95,301
Child Welfare Services - Continuum of Care Reform - Level of Care Protocol (LOCP)	93.658	County 60	4,995	-
Child Welfare Services - Resource Family Approval (RFA)	93.658	County 60	1,442,202	-
Community Care Licensing (CCL) - Foster Family Homes (FFH)	93.658	County 60	226	-
Group Home Monthly Visits	93.658	County 60	39,241	-
Kinship and Foster Care Emergency Funds	93.658	County 60	13,813	-
Statewide Automated Child Welfare Information System (SACWIS)	93.658	County 60	15,127	-
Foster Parent Training & Recruitment (AB2129)	93.658	County 60	1,471	-
Aid to Families with Dependent Children (AFDC) - Foster Care	93.658	2101CAFOST	11,908,457	-
Emergency Assistance Foster Care	93.658	2101CAFOST	1,913,544	-
Extended Foster Care 18+	93.658	2101CAFOST	2,882,804	-
Program (I)	93.658	2101CAFOST	651,668	-
Program (II)	93.658	2201CAFOST	2,135,575	-
FURS	93.658	County 60	377	-
ALN TOTAL			46,854,384	572,125
Adoption Assistance Title IV-E (I)	93.659	County 60	1,757,051	-
Title IV-E (II)	93.659	2101CAADPT	32,748,792	-
Adoption Assistance Program - 18+ Federal	93.659	2101CAADPT	5,370	-
ALN TOTAL			34,511,213	-
Social Services Block Grant Child Welfare Services - Title XX	93.667	County 60	3,415,468	-
AFDC Foster Care Title XX	93.667	2101CASOSR	2,055,665	-
ALN TOTAL			5,471,133	-
John H. Chafee Foster Care Program for Successful Transition to Adulthood Independent Living Program	93.674	County 60	608,812	208,179
COVID-19 Elder Abuse Prevent Interventions Program COVID-19 Adult Protective Services	93.747	County 60	21,607	-

See accompanying notes to schedule of expenditures of federal awards.

COUNTY OF SACRAMENTO, CALIFORNIA
Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2022

FEDERAL GRANTOR PASS THROUGH GRANTOR FEDERAL PROGRAM TITLE/CLUSTER COUNTY PROGRAM NAME	FEDERAL ASSISTANCE LISTING NUMBER (ALN)	DIRECT/PASS-THROUGH ENTITY IDENTIFYING NUMBER	FEDERAL EXPENDITURES	AMOUNTS PASSED THROUGH TO SUBRECIPIENTS
<u>U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (CONTINUED)</u>				
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES</u>				
Child Support Enforcement	93.563	2101CACSES	\$ 25,029,132	\$ -
<u>PASSED THROUGH ESSENTIAL ACCESS HEALTH</u>				
Family Planning Services				
Title X Family Planning Program	93.217	5 FPHPA006470-03-00	95,845	-
TOTAL U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES			<u>393,827,461</u>	<u>20,206,798</u>
<u>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE</u>				
<u>DIRECT PROGRAMS</u>				
<u>FOSTER GRANDPARENT/SENIOR COMPANION CLUSTER</u>				
Foster Grandparent Program	94.011	20SFPCA002	414,946	-
Senior Companion Program	94.016	19SCPCA001	102,314	-
FOSTER GRANDPARENT/SENIOR COMPANION CLUSTER TOTAL			<u>517,260</u>	<u>-</u>
Retired and Senior Volunteer Program	94.002	19SRPCA005	99,529	-
TOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE			<u>616,789</u>	<u>-</u>
<u>EXECUTIVE OFFICE OF THE PRESIDENT</u>				
<u>DIRECT PROGRAM</u>				
High Intensity Drug Trafficking Areas Program				
Central Valley California High Intensity Drug Trafficking Area (I)	95.001	G20CV0002A	1,303,803	561,449
Central Valley California High Intensity Drug Trafficking Area (II)	95.001	G21CV0002A	1,363,110	421,293
Domestic Cannabis Eradication Suppression Program (I)	95.001	2021-35	30,491	-
Domestic Cannabis Eradication Suppression Program (II)	95.001	2022-35	14,199	-
ALN TOTAL			<u>2,711,603</u>	<u>982,742</u>
TOTAL EXECUTIVE OFFICE OF THE PRESIDENT			<u>2,711,603</u>	<u>982,742</u>
<u>U.S. DEPARTMENT OF HOMELAND SECURITY</u>				
<u>PASSED THROUGH CALIFORNIA DEPARTMENT OF PARKS AND RECREATION</u>				
Boating Safety Financial Assistance				
Marine Law Enforcement Equipment Grant Program	97.012	C20L0619	10,400	-
<u>PASSED THROUGH GOVERNOR'S OFFICE OF EMERGENCY SERVICES</u>				
Disaster Grants - Public Assistance (Presidentially Declared Disasters)				
COVID-19 Mass Vaccination Site	97.036	FEMA-4482-DR-CA	257,405	-
COVID-19 Disaster Grants - Public Assistance (I)	97.036	FEMA-4482-DR-CA	56,050	-
COVID-19 Disaster Grants - Public Assistance (II)	97.036	FEMA-4482-DR-CA	27,289	-
COVID-19 Disaster Grants - Public Assistance (III)	97.036	FEMA-4482-DR-CA	17,598	-
COVID-19 Disaster Grants - Public Assistance (IV)	97.036	FEMA-4482-DR-CA	44,607	-
COVID-19 Disaster Grants - Public Assistance (V)	97.036	FEMA-4482-DR-CA	5,028,664	-
2017 Winter Storms	97.036	FEMA-4301-DR-CA	170,735	-
ALN TOTAL			<u>5,602,348</u>	<u>-</u>
Hazard Mitigation Grant				
Flood Mitigation Assistance - FEMA Hazard Mitigation Grant DR - 4240	97.039	FEMA-4240-DR-CA	349,809	-
Flood Mitigation Assistance - FEMA Hazard Mitigation Grant DR - 4301	97.039	FEMA-4301-DR-CA	373,321	-
Flood Mitigation Assistance - FEMA Hazard Mitigation Grant DR - 4407	97.039	FEMA-4407-DR-CA	43,667	-
ALN TOTAL			<u>766,797</u>	<u>-</u>

See accompanying notes to schedule of expenditures of federal awards.

COUNTY OF SACRAMENTO, CALIFORNIA
Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2022

FEDERAL GRANTOR PASS THROUGH GRANTOR FEDERAL PROGRAM TITLE/CLUSTER COUNTY PROGRAM NAME	FEDERAL ASSISTANCE LISTING NUMBER (ALN)	DIRECT/PASS-THROUGH ENTITY IDENTIFYING NUMBER	FEDERAL EXPENDITURES	AMOUNTS PASSED THROUGH TO SUBRECIPIENTS
<u>U.S. DEPARTMENT OF HOMELAND SECURITY (CONTINUED)</u>				
<u>PASSED THROUGH GOVERNOR'S OFFICE OF EMERGENCY SERVICES (CONTINUED)</u>				
Emergency Management Performance Grants				
Emergency Management Performance Grant (EMPG) (I)	97.042	2020-0781	\$ 110,655	\$ -
Emergency Management Performance Grant (EMPG) (II)	97.042	2022-0213	439,075	-
ALN TOTAL			<u>549,730</u>	<u>-</u>
Homeland Security Grant Program (HSGP)				
HSGP - 2019 (I)	97.067	2019-0035	876,669	692,769
HSGP - 2019 (II)	97.067	G11016919-940	671,938	-
HSGP - 2019 (III)	97.067	2019-0035	1,151,773	-
HSGP - 2020 (I)	97.067	2020-0095	253,944	39,387
HSGP - 2020 (II)	97.067	2020-SS-0095	415,280	-
HSGP - 2020 (III)	97.067	2020-0095	669,241	-
ALN TOTAL			<u>4,038,845</u>	<u>732,156</u>
TOTAL U.S. DEPARTMENT OF HOMELAND SECURITY			<u>10,968,120</u>	<u>732,156</u>
TOTAL EXPENDITURES OF FEDERAL AWARDS			<u>\$ 636,444,492</u>	<u>\$ 96,556,709</u>

See accompanying notes to schedule of expenditures of federal awards.

COUNTY OF SACRAMENTO, CALIFORNIA
Notes to the Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2022

NOTE 1 – BASIS OF PRESENTATION

The accompanying Schedule of Expenditures of Federal Awards (Schedule) includes the federal award activity of the County of Sacramento, California (County) under programs of the federal government for the fiscal year ended June 30, 2022. The information in this Schedule is presented in accordance with the requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Because the Schedule presents only a selected portion of the operations of the County, it is not intended to and does not present the financial position, changes in net position, or cash flows of the County.

As a result of the COVID-19 pandemic, many new federal programs have been established and funding has been added to existing federal programs. Expenditures funded by any of the following acts are denoted in the Schedule by the prefix COVID-19 in the federal program title.

- Coronavirus Preparedness and Response Supplemental Appropriations Act (CPRSAA)
- Families First Coronavirus Response Act
- Coronavirus Aid, Relief, and Economic Security Act (CARES Act)
- Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)
- American Rescue Plan Act (ARP)

NOTE 2 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Expenditures reported in the Schedule are reported on the modified accrual basis of accounting for the governmental funds and the accrual basis of accounting for the proprietary funds. Such expenditures are recognized following the cost principles contained in the Uniform Guidance, wherein certain types of expenditures are not allowable or are limited as to reimbursement.

The County elected not to use the 10-percent de minimis indirect cost rate allowed under the Uniform Guidance.

NOTE 3 – ASSISTANCE LISTING NUMBER (ALN)

The ALNs included in the accompanying schedule were determined based on the program name, review of grant contract information, and the U.S. General Services Administration's System for Award Management (SAM), or [SAM.gov](https://sam.gov).

COUNTY OF SACRAMENTO, CALIFORNIA
Notes to the Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2022

NOTE 4 – MEDICAID CLUSTER

Except for Medi-Cal administrative expenditures, Medicaid (Medi-Cal) and Medicare program expenditures are excluded from the Schedule. These expenditures represent fees for services; therefore, neither program is considered a federal award program of the County for purposes of the Schedule or in determining major programs. The County assists the State of California (State) in determining eligibility and provides Medi-Cal and Medicare services through County-owned health facilities. Medi-Cal administrative expenditures are included in the Schedule as they do not represent fees for services.

NOTE 5 – PASS-THROUGH ENTITY IDENTIFYING NUMBER

When federal awards were received from a pass-through entity, the Schedule presents, if available, the identifying number assigned by the pass-through entity. When no identifying number is shown, the County has determined that no identifying number is assigned for the program or the County was unable to obtain an identifying number from the pass-through entity.

COUNTY OF SACRAMENTO, CALIFORNIA
 Schedule of Findings and Questioned Costs
 For the Fiscal Year Ended June 30, 2022

SECTION I - SUMMARY OF AUDITOR'S RESULTS

FINANCIAL STATEMENTS

Type of report the auditor issued on whether the financial statements audited were prepared in accordance with GAAP:	<u>Unmodified</u>
Internal control over financial reporting:	
Material weakness(es) identified?	<u>No</u>
Significant deficiency(ies) identified?	<u>None Reported</u>
Noncompliance material to financial statements noted?	<u>No</u>

FEDERAL AWARDS

Internal control over major federal programs:	
Material weakness(es) identified?	<u>No</u>
Significant deficiency(ies) identified?	<u>None Reported</u>
Type of auditor's report issued on compliance for major federal programs:	<u>Unmodified</u>
Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)?	<u>No</u>

Identification of major federal programs:

Assistance Listing Numbers	Name of Federal Programs or Clusters
20.106	Airport Improvement Program
21.023	Emergency Rental Assistance Program
21.027	Coronavirus State and Local Fiscal Recovery Funds
93.090	Guardianship Assistance
93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)
93.558	Temporary Assistance for Needy Families
93.566	Refugee and Entrant Assistance - State Administered Programs
	Medicaid Cluster:
93.778	Medical Assistance Program
93.994	Maternal and Child Health Services Block Grant to the States
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)

Dollar threshold used to distinguish between type A and type B programs:	<u>\$ 3,000,000</u>
Auditee qualified as low-risk auditee?	<u>Yes</u>

COUNTY OF SACRAMENTO, CALIFORNIA
Schedule of Findings and Questioned Costs
For the Fiscal Year Ended June 30, 2022

SECTION II - FINANCIAL STATEMENT FINDINGS

None reported

SECTION III - FEDERAL AWARDS FINDINGS AND QUESTIONED COSTS

None reported

COUNTY OF SACRAMENTO, CALIFORNIA
Summary Schedule of Prior Audit Findings
For the Fiscal Year Ended June 30, 2022

There were no findings reported in the prior year.



Sacramento County Health Center
Co-Applicant Board

**Governance Committee
Training Activity**

Robert's Rules of order – Principles and Purpose

<https://www.youtube.com/watch?v=XeAqojveEJ8>

- Approximately seven minutes. You can start just before the two-minute mark.



**Proposed 2024-2026 Strategic Plan
Priorities and Draft Goals**

Priority 1: Increase Access to Care

Goal 1: Increase access to health care services

Goal 2: Increase access to enabling and navigation services to overcome SDOH barriers

Priority 2: Increase SCHC Efficiency to Weather Economic Downturn

Goal 1: Update and enhance technology to increase efficiency, improve staff retention (i.e. lowering recruitment and training costs), and reduce other costs

Sneak Peak of Strategies *(still under active discussion)*

Priority 1: Increase Access to Care

1) Goal 1: Increase access to health care services

Strategy 1: Bring services to patients – locate where patients already spend time

Examples:

School-based services

Visits to encampments

Other use of mobile van

Mail delivery of pharmaceuticals

Mobile pharmacy services (when regulations allow)

Strategy 2: Increase use of telehealth services and co-location of services within other entities' spaces (e.g. UoP, UCD School of Nursing mobile van) that reduce need for limited exam room space at Broadway and L&F.

Need to add continue searching for additional brick and mortar space for clinical services? Or is this just a given?

Strategy 3: Develop a coordinated care team approach with everyone working at the top of their scope to reduce the burden on providers so they can see more patients per unit of time.

- A. Review productivity standards and methodology for determining panel size
- B. Increase the number of mid-level providers, associate clinicians, RNs, MAs, CHWs and other support staff to decrease staffing costs and increase capacity for care for a large number of patients.

2) Goal 2: Increase access to enabling and navigation services to overcome SDOH barriers

Strategy 1: Develop coordinated wrap-around services

- A. Increase number of Public Health Aides (CHWS) and other staff to provide care coordination, case management, and navigation services.
- B. Develop streamlined workflows to coordinate with other organizations providing these services; develop referral pathways and methods to track what services patients are receiving.

Priority 2: Increase SCHC Efficiency to Weather Economic Downturn

1) Goal 1: Update and enhance technology to increase efficiency, *improve staff retention (i.e. lowering recruitment and training costs), and reduce other costs*

Strategy 1: Implement technologies that increase efficiency by reducing staff workload and increasing patient control, i.e. on-demand appointments, self-scheduling,



check-in kiosks, exam room TVs for education, robust use of Artera, and on-hold messaging.

Strategy 2 (or Goal 2): Develop policies and procedures that increase employee retention, i.e. flexible and alternative work schedules and tele-commuting, to reduce recruitment and training costs and improve morale.

SACRAMENTO

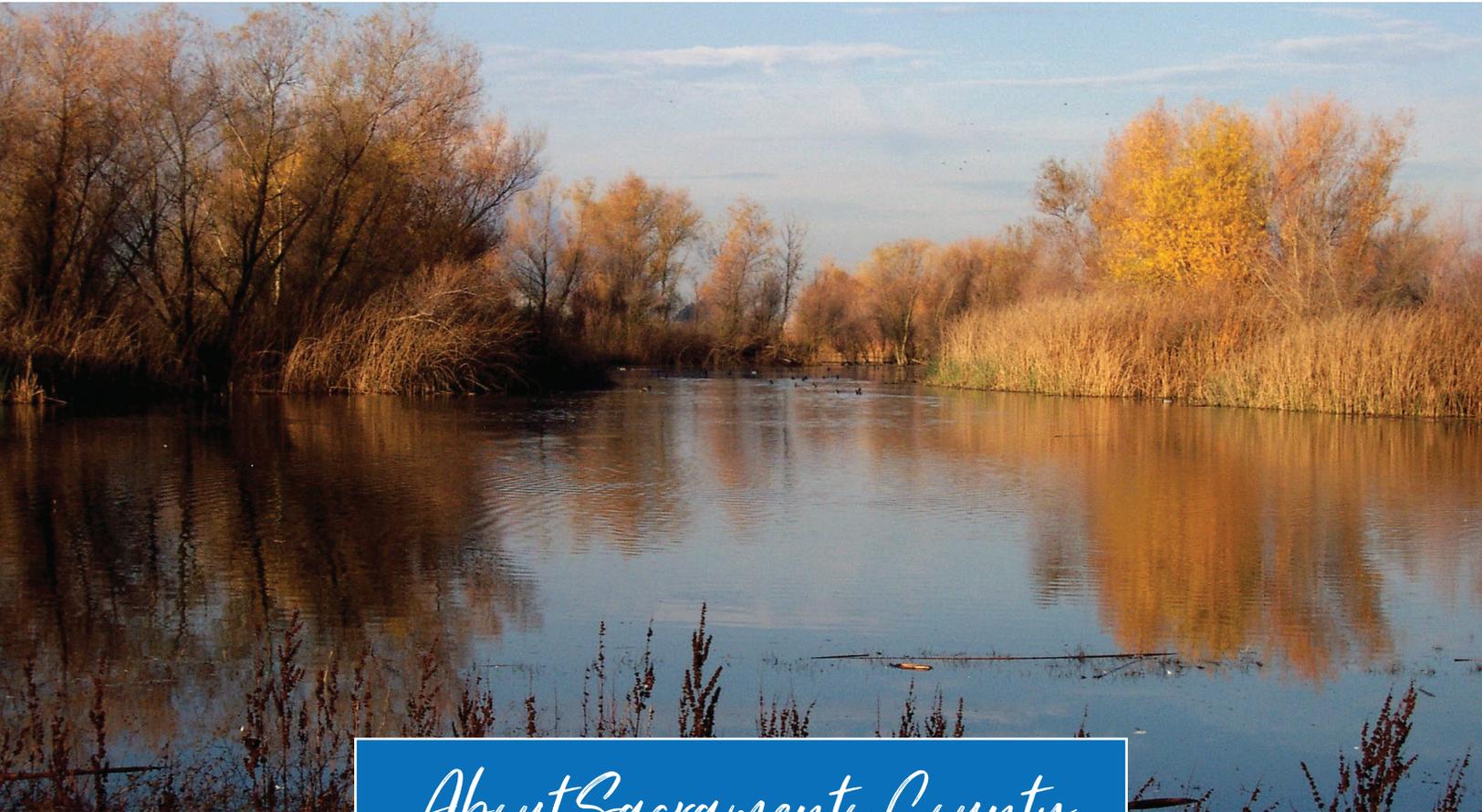
2022

Year in Review



SACRAMENTO
COUNTY

SACRAMENTO



About Sacramento County

Sacramento County covers 984 square miles and is home to the California state capital, 1.5 million residents and seven incorporated cities: Citrus Heights, Elk Grove, Folsom, Galt, Isleton, Rancho Cordova and Sacramento. The population of Sacramento County's unincorporated area is approximately 600,000.

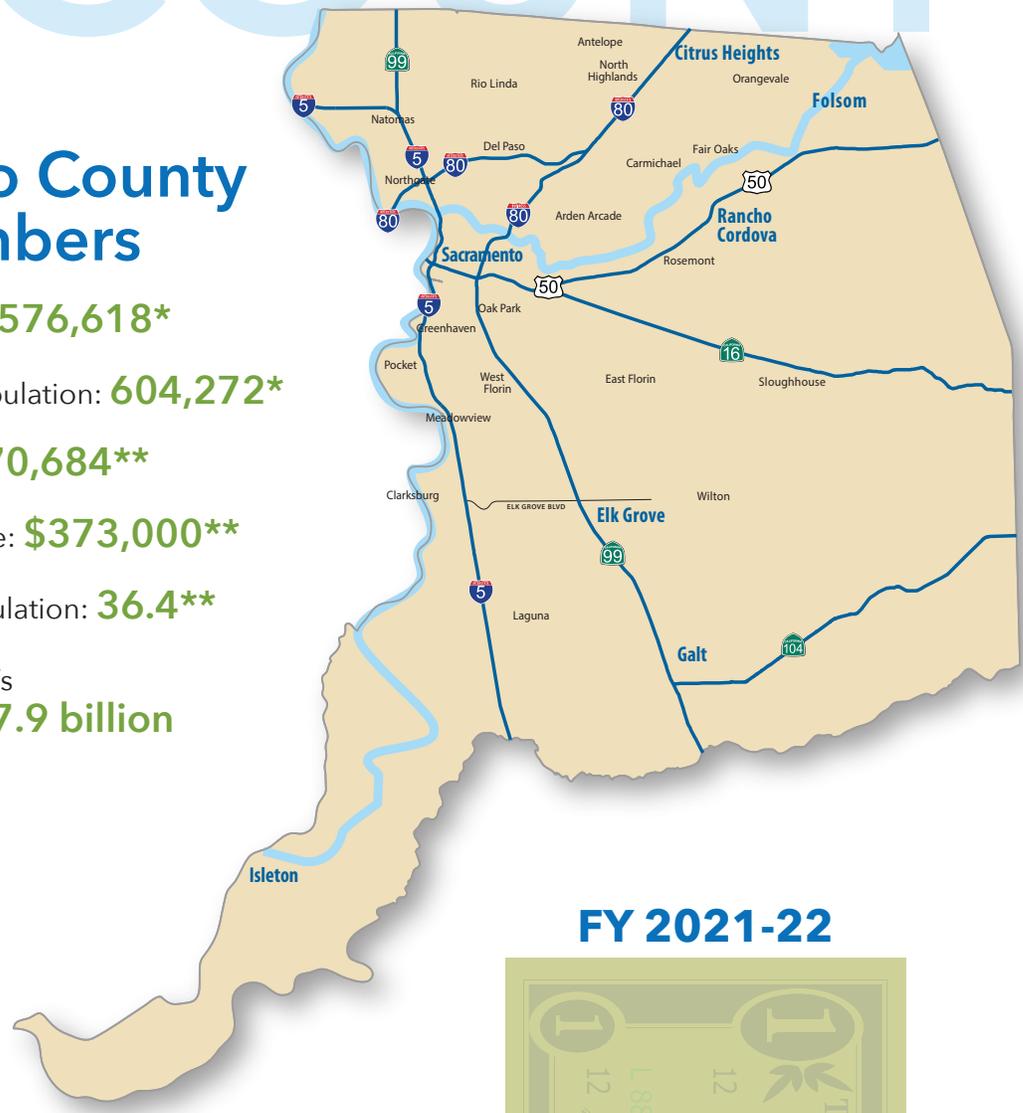
The County is governed by five members of the Sacramento County Board of Supervisors, elected on a non-partisan basis to serve staggered four-year terms, each representing one of the five districts. The County Executive is responsible to the Board for planning, organizing and directing County activities. Other elected officials include the Assessor, District Attorney and the Sheriff.

The County is responsible for providing health and welfare, criminal justice and municipal services (including law enforcement), as well as other services to County residents. Other major services include the Airport System, Animal Care Services, Clerk Recorder, Property Tax System, Regional Parks, Transportation, Waste Management and Recycling, Voter Registration and Water Resources.

The County's Adopted Fiscal Year 2022-23 Budget is more than \$7.9 billion, and there are more than 13,300 full-time employees. For more information, visit www.saccounty.gov.

Sacramento County by the Numbers

- Total Population: **1,576,618***
- Unincorporated Population: **604,272***
- Median Income: **\$70,684****
- Median House Value: **\$373,000****
- Median Age of Population: **36.4****
- Sacramento County's 2022-23 Budget: **\$7.9 billion**

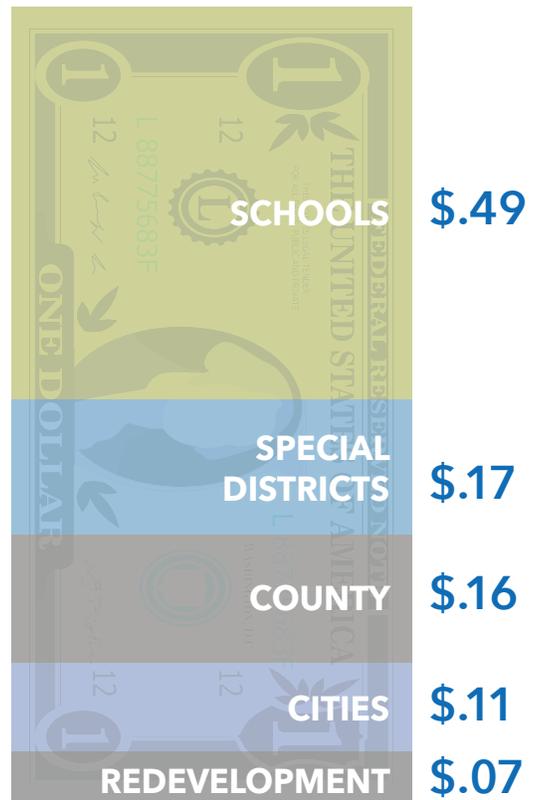


Where do my Property Tax Dollars go? →

Your Tax Dollars at Work

- Largest job sector in Sacramento County:****
 - » Health Care and Social Assistance, employing 126,625 workers
- Next largest sectors are:****
 - » Public Administration (113,416 workers) and Retail Trade (66,520)

FY 2021-22



*Source: California Department of Finance
 **Source: JobsEQ®, <http://www.chmuraecon.com/jobseq>

SOCIAL SERVICES

Child, Family and Adult Services

\$1.6M This year, Senior and Adult Services received a \$1.6M grant to expand digital literacy for older adults in our community.

33,700 In-Home Supportive Services were provided to 33,700 individuals with disabilities, allowing them to remain safely in their homes rather than in institutions.



Child Protective Services continues to safely reduce entries into foster care by providing services and supports that strengthen families and promote protective factors.

\$1.29M In the 2021-22 fiscal year, Child Support Services collected approximately \$129 million in child support payments.



SERVICES

Social Services

Human Assistance:

- » Veteran Services, a division within the Department of Human Assistance (DHA), assists veterans in applying for Federal Department of Veterans Affairs (VA) benefits. In 2022, Veteran Services assisted more than **7,400** veterans, resulting in the VA awarding more than **\$7.7 million**.
- » Refugee Cash Assistance (RCA), California Work Opportunity and Responsibilities to Kids (CalWORKs) programs, administered by DHA, have assisted approximately **3,100** individual Afghan refugees since July 2021, and more than **3,500** individuals who arrived from Ukraine in 2022. The refugees receive cash aid, medical benefits, and food assistance.
- » The Sacramento County Health Center's (SCHC) Refugee Clinic is one of the busiest in California and the nation. The SCHC Refugee Team served **5,229** individuals, including **4,360** completed health assessments and **869** partial assessments.
- » On the heels of the COVID response, Sacramento County Public Health (SCPH) responded to the local outbreak of Mpox (previously referred to as monkeypox). Working closely with community partners, SCPH ensured more than **4,400** people were vaccinated.

Health Services:

- » The Division of Behavioral Health has served more than **38,000** consumers in Mental Health and Substance Use Prevention and Treatment (SUPT) programs; **260,000** were served in Prevention and Early Intervention.
- » Behavioral Health also launched a successful Fentanyl Awareness Campaign to educate communities and reduce overdoses, including the distribution of free Narcan at numerous community events and school campuses.
- » The Fentanyl Education and Awareness program worked with Arrive Alive, CA to conduct parent meetings and school assemblies at middle and high schools, reaching **9,362** students.
- » In 2022, the Environmental Management Department (EMD) inspected **14,240** retail food establishments and **2,462** recreational health establishments.
- » The EMD Hazardous Materials Incident Response Team received/responded to **478** hazardous materials calls throughout Sacramento County.
- » EMD implemented an economic response project using Federal American Rescue Plan Act (ARPA) funding that waived most retail food businesses' Retail Food Permit Fees for 2022, assisting **6,828** Sacramento County businesses impacted by COVID, providing annual relief of **\$6.8 million** in 2022.



COMMUNITY SERVICES

Community Services



Transportation:

In 2022, more than **\$100 million** in construction work was either underway or completed throughout unincorporated area, including the following:

- » Elkhorn Boulevard Extension (**\$14.7 million**)
- » Fair Oaks Boulevard Phase 3 (**\$8.4 million**)
- » Folsom Boulevard Complete Streets Phase 1 (**\$5.2 million**)
- » Interstate 5 at Metro Air Parkway Interchange Project (**\$20.6 million**)
- » Interstate 5 NB Auxiliary Lane Project: SR 99 to Metro Air Parkway (**\$2.4 million**)
- » Elk Grove Florin Road and Bridge Widening: Elder Creek to Florin Road (**\$13 million**)
- » Hazel Avenue Widening Phase 3: Sunset Avenue to Madison Avenue (**\$15.7 million**)

Maintenance and Operations Highlights:

- » Filled more than **72,200** potholes
- » Paved **98.3** lane miles of roadway
- » Graffiti Removal: approximately **250,000** square feet
- » Completed **1,097** traffic safety investigations
- » Worked with residents of **24** streets to install traffic calming measures in response to speeding concerns. A total of **50** traffic calming devices were installed to help reduce the speeds on local residential streets

Agricultural Commissioner/Weights and Measures:

The Sacramento County Dog Teams received a Special Achievement Award from the State of California for their outstanding dedication to the inspection and surveillance activities of plant products entering the State of California via parcel delivery facilities and airfreight terminals.

In 2022, inspectors tested **15,084** commercial weighing and measuring devices for accuracy and repeatability and investigated **121** consumer complaints including pricing inaccuracies, fuel contamination and quantity issues, California Redemption Value (CRV) overcharges and product quantity shortages.

NITY CES

Water Resources:

- » Cleaned **76,911** linear feet of storm drain pipelines
- » Televised and inspected **16,892** linear feet of storm drain pipelines
- » Cleaned **163** miles of creeks and channels and removed **256** tons of trash and debris

The Sacramento County Water Agency:

- » Issued **1,504** water system connection permits and added **1,062** new water customer accounts.
- » Completed construction of the third phase (Phase 2B) of the overall Arden Meter retrofit project. This phase of the Arden project added new meters to more than **300** residential and commercial buildings and almost four miles of new distribution piping to improve the overall reliability of the Arden water system.
- » Delivered more than **14.7** billion gallons of water to its customers in 2022.

Cleaned **163 miles** of creeks and channels

and removed **256 tons** of trash and debris





Community Services, *Continued*

Regional Parks:

- » Regional Parks received **628** reservations for picnic sites in 2022. Gibson Ranch was the most popular park for picnics with **265** total reservations.
- » Picnic reservations are available at Ancil Hoffman Park, William B. Pond Recreation Area, River Bend, Discovery Park, Mather Regional Park and Gibson Ranch.

Animal Care:

- » Achieved an **88%** live release rate for cats and **93%** for dogs in 2022.
- » Provided regular BAAT (Bradshaw Animal Assistance Team) clinics to neighborhoods within Sacramento County, offering free vaccines, microchipping, supplies, and basic medical care for dogs of low-income and unhoused residents.



Waste Management and Recycling:

- » The Department of Waste Management and Recycling (DWMR) provides residential curbside collection services of recycling, garbage and organics to more than **160,000** customers in the unincorporated county. Each collection truck driver serves an average of **1,000** residential accounts every day.
- » July 2022 began the weekly collection of organics (food scraps, food-soiled paper & yard trimmings). This service is saving landfill space, reducing methane generation, and turning organic material into beneficial compost to make nutrient dense, water-retaining soil.
- » DWMR's North Area Recovery Station and Kiefer Landfill received and managed more than **390,000** tons and **880,000** tons of material, respectively. Additionally, DWMR serviced more than **20,000** residential and commercial customers at its household hazardous waste facilities and managed more than **1 million** pounds of household hazardous waste and **1 million** pounds of electronic waste.



Administrative Services

CLERK RECORDER:

On July 1, 2022, the Sacramento County Clerk/Recorder's office implemented a plan for the identification and redaction of unlawfully restrictive contract language in more than **23 million** recorded real property documents.

VOTER REGISTRATION AND ELECTIONS:

In 2022, VRE administered a special election, a retirement board election, a Statewide Primary election, and a General election. In all, the Department processed and tabulated **1,644,059** ballot cards across those four elections.

Public Safety and Justice

CORONER:

In 2022, the Coroner's Office referred **25** low-income families to the American River College Funeral Program so the families could hold funeral services for their loved ones. This was a decrease from last year but still higher than past years: in 2021 the office referred 39 families, in 2020, 21 families, in 2019, 15 families and in 2018, 4 families.

PROBATION:

The Sacramento County Probation Department established the Valley Oak Youth Academy (VOYA) Secure Youth Treatment Facility within the Youth Detention Facility. The VOYA program provides a safe and secure environment for realigned youth, and its programs provide opportunities for positive outcomes for the youths upon release from custody.

PUBLIC DEFENDER:

The Public Defender's Record Clearing Program helps people expunge their Sacramento County criminal records, removing barriers to employment, housing, education, social services, and civic participation. This past year, the Program successfully cleared more than **800** criminal records.

The Public Defender's Mental Health Diversion Program has a team of attorneys, social workers, social worker interns, and service providers who advocate for mental health treatment instead of prosecution for people suffering from mental illness. In 2022, more than **200** people received mental health services through this program.



First 5 Sacramento

The Birth & Beyond home visiting program funded by First 5 Sacramento displayed exciting results in reducing Child Protective Services (CPS) involvement. For the children who experienced involvement with CPS up to six months prior to joining the Birth & Beyond home visiting program and received at least the minimum required home visiting services, zero received a further CPS substantiated allegation up to 12 months post-home visiting intake.



Airports

Sacramento International Airport (SMF) served **12.3 million** passengers in 2022 – a milestone that returns the airport to near pre-pandemic passenger numbers.



2022 also saw the unveiling of a **\$1.3 billion** airport infrastructure expansion program titled SMForward. SMForward represents the most extensive construction program in the Department of Airport's history and will include new aircraft parking gates, ticket counters, baggage claim space, a pedestrian walkway between Terminal B and Concourse B, a consolidated rental car facility, and a new parking garage.



SMForward is a **\$1.3 billion** infrastructure expansion program



Responding to Homelessness

Throughout the summer and winter of 2022, hundreds of unsheltered residents were provided extended weather respite motel rooms during extreme heat and cold events.

The County sited three locations that will be used as Safe Stay Communities, a model that utilizes individual sleeping cabins to provide a safe shelter for people while also connecting them to rehousing navigation, behavioral health specialists and providing onsite basic care needs, including food, sanitation, medical and more. Once operational, the sites can serve as many as **440** people.

THE COUNTY AND CITY OF SACRAMENTO REACHED A PARTNERSHIP AGREEMENT TO INCREASE OUTREACH, SHELTER AND SERVICES TO PEOPLE EXPERIENCING HOMELESSNESS, PARTICULARLY WITHIN THE BOUNDARIES OF THE CITY OF SACRAMENTO

The five-year agreement identifies the roles and responsibilities of the County and City and demonstrates a shared commitment to reducing unsheltered homelessness through systems-level changes and strategies identified by the recently adopted Local Homeless Action Plan.

It includes joint outreach teams, hundreds of additional shelter beds and a commitment to do “whatever it takes” to meet the behavioral health needs of people experiencing homelessness.

The Encampment Services Team served more than 170 unsheltered residents, and the American River Parkway outreach teams made contacts with more than 250 campers to connect them to shelter and services.



The County created the Landlord Engagement and Assistance Program (LEAP) to work directly with property owners to decrease evictions and increase affordable housing units.



Nearly 400 people were sheltered in the County’s scattered site housing shelters, and nearly 50 people were exited into housing in 2022 through scattered sites.



20 people were housed and 170 sheltered through the county-funded Salvation Army shelter.

SACRAMENTO COUNTY



SACRAMENTO
COUNTY

www.saccounty.gov