

Sacramento County Primary Health Services
Healthcare for the Homeless Co-Applicant Board (HCHCAB)

Meeting Agenda

April 17, 2015 / 9:30 AM – 10:30 AM

Loaves and Fishes

Delany Center (1st Floor Board Room)

401 North 12th Street

Sacramento, Ca 95811

Topic	Time	Action or Discussion
Welcome, Introductions – <i>Maria Respall</i>	9:30 – 9:35	Discussion
Documents Review and Approval – <i>Marcia Jo</i> <ul style="list-style-type: none">▪ HCH Program Budget▪ UDS Report / Quality Assurance Performance Measures	9:35 – 10:00	Discussion Action
Healthcare Navigation– <i>Marcia Jo</i>	10:00 – 10:20	Discussion Action
Public Comment – <i>Maria Respall</i>	10:20 – 10:25	
Closing Remarks and Adjourn – <i>Maria Respall</i>	10:25 – 10:30	

Next Meeting: May 15, 2015 / 9:30 AM – 10:30 AM



Budget Justification	FY 2015		
	Federal	Non-Federal	TOTAL
REVENUE			
PROGRAM INCOME (fees, premiums, 3rd party reimbursements, and payments generated from the projected delivery of services)		814,338	814,338
LOCAL & STATE FUNDS (including local, foundation, and state grants)		4,079,198	4,079,198
OTHER SUPPORT (including contributions and fundraising)		160,000	160,000
FEDERAL 330 GRANT	1,038,395		1,038,395
OTHER FEDERAL FUNDING (break out by source — e.g., HUD, CDC)			0
TOTAL REVENUE	1,038,395	5,053,536	6,091,931
EXPENSES			
PERSONNEL - Refer to Staffing Plan (Attachment 1)			
ADMINISTRATION	156,135	678,039	834,174
MEDICAL STAFF	321,930	752,397	1,074,327
DENTAL STAFF	0	0	0
BEHAVIORAL HEALTH STAFF	0	0	0
ENABLING STAFF	0	201,724	201,724
OTHER STAFF	0	0	0
TOTAL PERSONNEL	478,065	1,632,160	2,110,225
FRINGE BENEFITS			
Fringe Benefits @ 62.25% of Salaries (excluding Registry salary). Below is breakdown:			
Health Insurance @ 15.87%	75,868	258,545	334,413
Retirement @ 20.82%	99,533	339,187	438,720
Medicare @ 6.78%	32,413	110,456	142,869
Retiree Health @ .85%	4,064	13,848	17,912
401A Contribution @ .20%	956	3,258	4,214
Other Allocated Benefits @ 17.73% of salaries (includes Worker's Comp, SUI, Insurance Liability)	84,760	288,847	373,607
TOTAL FRINGE BENEFITS	297,594	1,014,141	1,311,735
TRAVEL			
Local Travel: Client bus passes (\$200/mo) and taxi vouchers (\$50/mo) to assist clients with reaching medical appointments.	0	3,000	3,000
Local Travel: Employee mileage (1800/2039: \$4,101 + 1935/2039: \$2,400); 2 vehicles lease/mntc (1935/2928: \$7,920) plus gas (1935/2938: \$1,106)	0	15,527	15,527



Budget Justification	FY 2015		
	Federal	Non-Federal	TOTAL
<u>Local Travel</u> : Registration for 3 staff at annual UDS Training (\$275 ea)	0	825	825
<u>Non-Local Travel</u> : Participation at national conference (1800/2031: \$2,150 + 1935/2031: \$500).	0	2,650	2,650
TOTAL TRAVEL	0	22,002	22,002
EQUIPMENT			
TOTAL EQUIPMENT	0	0	0
SUPPLIES			
<u>Office Supplies</u> Office supplies (1800/2076: \$20,413) + Freight cartage (1800/2045: \$16,665 + 1935/2045: \$600) + county purchasing costs (1800/2925: \$2,076 + 1935/2925: \$753)	0	40,507	40,507
<u>Postage</u> (mass mailings, postal and courier service): Postal services (1800/2081: \$993 + 1935/2081: \$487) + Mail/postage charges (1800/2922: \$11,225 + 1935/2922: \$1,380) + GS Mssngr (1800/2923: \$4,002)	0	18,087	18,087
<u>Communication</u> : Telephone services, Cell, Circuit charges, Landline charges, etc. (1935: \$4,867 + 1800/2197: \$367 + 1800/2227: \$43); OCIT Telephone (1800/2987: \$19,118)	0	24,395	24,395
<u>Printing Costs</u> : Printing Svc (1800/2085: \$1,694) + GS Pmtg Svc (1800/2921: \$7,130) + Outreach & educational materials (1935: \$1,446)	0	10,271	10,271
<u>Medical Equipment Maintenance</u> : Med Eq Mntc Svs (1800/2251: \$4,317) + Med Eq Mntc Sup (1800/2252: \$7,771)	0	12,088	12,088
<u>Office Equipment Maintenance</u> : Off Eq Mntc Svc (1800/2261: \$235) + Off Eq Mntc Sup (1800/2262: \$52,213)+ Rnt/lse Eq (1800/2275: \$14,006)	0	66,454	66,454
<u>Laundry</u> : Uniform allowance (1800/1143: \$5,333 + 1935/1143: \$125) + laundering/dry clean svc (1800/2531: \$1,511 + 1935/2351-\$1,200)	0	8,169	8,169
<u>Dental</u> : Dental Sup (1800/2412: \$6,476)	0	6,476	6,476
<u>Radiology</u> : Rad Svc (1800/2471: \$34,538) + Rad Sup (1800/2472: \$2,159)	0	36,697	36,697
<u>Intrepreter Services</u> : Interpret Svc (1800/2832-\$58,067)	0	58,067	58,067
Pharmacy and Over the Counter Supplies (purchased through County Pharmacy includes vaccines) (1935/6420: \$20,607)	20,607	0	20,607
TOTAL SUPPLIES	20,607	281,211	301,818
CONTRACTUAL			
UCD CONTRACT - Attachment 2 provides salary detail	138,010	546,421	684,431
TEACH CONTRACT - Attachment 2 provides salary detail	34,697	80,958	115,655
TOTAL CONTRACTUAL	172,707	627,379	800,086



Budget Justification	FY 2015		
	Federal	Non-Federal	TOTAL
OTHER			
NHCHC dues @ \$1,000/yr	1,000	0	1,000
Education & training: CPR, first aid, continuing educations (1935: \$900) + Ed/Train (1800/2035: \$2,031) + Ed/Train Sup (1800/2036: \$432) + Tuition Reimb (1800/2037: \$2,590)	0	5,953	5,953
Refreshments at homeless board meetings (1935: \$100/mo)	0	1,200	1,200
Data Processing Services: Data Proc Svc (1800/2811: \$123,281); Data Proc Sup (1800/2812: \$21,586); Sys Dev Svs (1800/2911: 87,306 + 1935/2911: 23,325); WAN (1800/2916: \$17,472 + 1935/2916: \$6,339); OCIT Labor (1800/2910: \$18,453 + 1935/2910: \$6,695); OCIT Fee (1800/2912: \$22,353)	0	326,810	326,810
Facility Use: FEDERAL: Main office facility use (1800/2942: 15% of \$456,145); NON-FEDERAL Main office facility use (1800/2942: 85% of 456,145 + 1935/2942: \$20,718) + security (1800/2571: \$27,041 + 1935/2571: \$9,810) + refuse collection/disposal (1800/2193: \$518 + 1935/2193: \$88) + alarm (1800/2917: \$1,307 + 1935/2917: \$474)	68,422	447,679	516,101
TOTAL OTHER	69,422	781,642	851,064
TOTAL DIRECT CHARGES	1,038,395	4,358,535	5,396,930
INDIRECT CHARGES – N/A			
11.41% indirect rate Dept Overhead (1800/6011: \$324,982 + 1935/6011: \$59,300) + Division Overhead (1800/6012: \$146,617 + 1935/6012: \$25,272) + Collection Services + (1800/6504: \$75,552) + Personnel Services (1800/6541: \$46,433 + 1935/6541: \$16,845)	0	695,001	695,001
TOTALS (Total of TOTAL DIRECT CHARGES and INDIRECT CHARGES above)	1,038,395	5,053,536	6,091,931

PLEASE NOTE: Sacramento County utilizes the HRSA funding to provide services within our HCH Integrated Behavioral Health Medical Home. Not all enrollees in this medical home are homeless so we utilize a percentage methodology to budget and finally allocate expenses and revenues.

STAFFING PLAN - NOVEMBER 1, 2014 - OCTOBER 31, 2015 - REVISED 11/14/14

Name	HRSA Position Title	County Position Title	% of FTE Federal	% of FTE Non-Fed	Base Salary	Adjusted	Federal Amount Requested	Salary Non-Federal
S. Damiano	CEO	Deputy Director	0%	2%	139,198.00	no adjustment needed	0	2,784
J. Dizon	CFO	ASO III	0%	2%	100,948.81	no adjustment needed	0	2,019
M. Jo	COO	HPM	0%	100%	111,266.80	no adjustment needed	0	111,267
S. Mishra	CMO	Med Director	0%	50%	231,938.35	181,500.00	0	115,969
S. Johnson	Admin Support	Mental Health Program Coord	30%	70%	87,742.21	no adjustment needed	26,323	61,420
V. Deloney	Admin Support	Sr. Health Program Coord	0%	100%	107,297.00	no adjustment needed	0	107,297
D. Seese	Admin Support	Sr. Office Assistant	30%	70%	42,106.00	no adjustment needed	12,632	29,474
C. Portala	Admin Support	Sr. Office Assistant	30%	70%	44,210.63	no adjustment needed	13,263	30,947
J. Ziegler	Admin Support	Sr. Office Assistant	30%	70%	36,730.27	no adjustment needed	11,019	25,711
B. Collins	Admin Support	OA Lv2	30%	70%	37,504.01	no adjustment needed	11,251	26,253
E. Abalateo	Admin Support	OA Lv2	30%	70%	37,504.01	no adjustment needed	11,251	26,253
M. Nunez	Admin Support	OA Lv2	30%	70%	36,589.28	no adjustment needed	10,977	25,612
S. Mitchell	Admin Support	Office Assistant	50%	50%	38,419.00	no adjustment needed	19,210	19,210
D. Elizares	Fiscal and Billing Staff	Claims Assistance Specialist	30%	70%	42,454.27	no adjustment needed	12,736	29,718
T. Lor	Fiscal and Billing Staff	Claims Assistance Specialist	30%	70%	46,379.79	no adjustment needed	13,914	32,466
D. Dunwoody	Fiscal and Billing Staff	Claims Assistance Specialist	30%	70%	45,198.30	no adjustment needed	13,559	31,639
V. McKee	Family Physician	Physician 3	50%	50%	187,539.68	181,500.00	90,750	96,790
TBD	Family Physician	Physician 3	30%	70%	171,741.08	no adjustment needed	51,522	120,219
S. Rigg	Nurse Practitioner	Nurse Practitioner	30%	70%	110,662.33	no adjustment needed	33,199	77,464
TBD	Nurse	Registry - Public Health Nurse	0%	100%	100,000.00	no adjustment needed	0	100,000
L. Trotter	Nurse	RN Lv2	30%	70%	94,295.12	no adjustment needed	28,289	66,007
K. Lozano	Other Med Personnel (MA, NA)	MA Lv2	0%	100%	46,494.00	no adjustment needed	0	46,494
K. Corbray	Other Med Personnel (MA, NA)	MA Lv2	50%	50%	45,449.08	no adjustment needed	22,725	22,725
M. Holmes	Other Med Personnel (MA, NA)	MA Lv2	30%	70%	45,449.08	no adjustment needed	13,635	31,814
E. Martinez	Other Med Personnel (MA, NA)	MA Lv2	30%	70%	45,449.08	no adjustment needed	13,635	31,814
L. Petrashishin	Other Med Personnel (MA, NA)	MA Lv2	30%	70%	45,449.08	no adjustment needed	13,635	31,814
A. Espinoza	Other Med Personnel (MA, NA)	MA Lv2	30%	70%	45,449.08	no adjustment needed	13,635	31,814
G. Yakimstev	Other Med Personnel (MA, NA)	MA Lv2	30%	70%	45,449.08	no adjustment needed	13,635	31,814
M. Prieto	Other Med Personnel (MA, NA)	MA Lv2	30%	70%	45,449.08	no adjustment needed	13,635	31,814
TBD	Other Med Personnel (MA, NA)	MA Lv2	30%	70%	45,449.08	no adjustment needed	13,635	31,814
V. Huynh	Other Enabling Svs Staff	Public Health Nurse	0%	100%	101,384.00	no adjustment needed	0	101,384
M. Lucina	Other Enabling Svs Staff	Public Health Nurse	0%	100%	100,340.00	no adjustment needed	0	100,340
TOTALS							478,065	1,632,160

CONTRACT STAFFING PLAN - NOVEMBER 1, 2014 - OCTOBER 31, 2015 - REVISED 12/19/14

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Name	HRSA Position Title	County Position Title	% of FTE Federal	% of FTE Non-Fed	Base Salary	Adjusted	Federal Amount Requested	Non-Federal	Contract Benefits %	Contract Benefits Amount	Adjusted Benefits Amount	Federal	Non-Federal
J. Onate	Psychiatrist	UCD Contract Physician	30%	70%	249,850	181,500	54,450	174,895	26.73%	66,785	48,515	14,555	33,961
S. Suo	Psychiatrist	UCD Contract Physician	30%	70%	290,220	181,500	54,450	203,154	26.73%	77,576	48,515	14,555	33,961
SUBTOTAL							108,900	378,049		144,361	97,030	29,110	67,922
Various	Physician	TEACH Contract Physicians	30%	70%	115,655	no adjustment needed	34,697	80,958	0%	0	0	0	0
SUBTOTAL							34,697	80,958		0	0	0	0
TOTAL							143,597	459,007		144,361	97,030	29,110	67,922

FEDERAL AMOUNT REQUESTED = COLUMN H + COLUMN M

UCD CONTRACT 138,010.00
TEACH CONTRACT 34,697.00
TOTAL CONTRACTS 172,707.00

NON-FEDERAL AMOUNT = COLUMN I + COLUMN N

UCD CONTRACT 445,971.00
ADDL UCD CONTRACT AMT* 100,450.00
TEACH CONTRACT 80,958.00
TOTAL CONTRACTS 627,379.00

*FULL COST OF UCD CONTRACT IS \$684,731. \$100,450 IS AMOUNT REDUCED FROM FEDERAL REQUEST DUE TO SALARY LIMITATIONS.

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UDS Summary Report

BHCNIS ID: 090800 - COUNTY OF SACRAMENTO DOH & HUMAN SERVICES, Sacramento, CA
 Program: Health Center 330

Date Requested: 04/16/2015 12:05 PM EST
 Date of Last Report Refreshed: 04/16/2015 10:00 AM EST

UDS Summary Report - 2014
 Universal - Health Center

Health Center		
PATIENTS		
Total Patients		4,344
Number/Percent of Patients by Services		
Medical	4,293	98.83%
Dental	624	14.36%
Mental Health	350	8.06%
Substance Abuse	-	-
Other Professional	70	1.61%
Vision	10	0.23%
Enabling Services	0	0.00%
Number/Percent of Patients by Special Populations		
Agricultural Worker	0	0.00%
Homeless	4,344	100%
School Based Health	0	0.00%
Public Housing	0	0.00%
Veteran	71	1.63%
Number/Percent of Patients by Age		
Children (<18 Years)	30	0.69%
Adult (18-64)	4,240	97.61%
Older Adult (Age 65 and Over)	74	1.70%
Number/Percent of Patients by Insurance Status		
Uninsured	1,377	31.70%
Uninsured Children (< 18 years)	14	46.67%
Medicaid/CHIP ¹	2,846	65.52%
Medicare	93	2.14%
Other Third-Party	28	0.64%
Number/Percent of Patients by Income Status (% Known)		
Patients at or Below 200% of Federal Poverty Level	4,314	99.31%
Patients at or Below 100% of Federal Poverty Level (included in above)	1,386	31.91%
Patients by Race & Ethnicity (% Known)		
% Racial and/or Ethnic Minority		62.73%
% Hispanic/Latino		14.14%
% African American ²		37.21%
% Asian ²		10.49%
% American Indian/Alaska Native ²		1.50%



Health Center	
PATIENTS	
% Native Hawaiian/Other Pacific Islander ²	3.65%
% White ²	44.02%
% More than one Race ²	3.13%
% Best Served in Another Language	38.35%

-- Data cannot be calculated.

1 includes Medicaid, Medicaid CHIP, and Other Public Insurance CHIP.

2 includes Hispanic/Latino and Non-Hispanic/Latino.

Health Center	
PATIENTS	
Medical Conditions	
Hypertension ³	9.69%
Diabetes ⁴	8.15%
Asthma	5.01%
HIV	0.30%
Prenatal	
Number of Prenatal Patients	0
Number of Prenatal Patients who Delivered	-
VISITS	
Number/Percent Visits	
Total Visits	10,173
Medical	8,209 80.69%
Dental	1,114 10.95%
Mental Health	706 6.94%
Substance Abuse	- -
Other Professional	133 1.31%
Vision	11 0.11%
Enabling Services	- -
Medical Visits per Medical Patient (excluding nurse visits)	1.91
Dental Visits per Dental Patient	1.79
Mental Health Visits per Mental Health Patient	2.02
Substance Abuse Visits per Substance Abuse Patient	-
Vision Visits per Vision Patient	1.10
Enabling Visits per Enabling Patient	-

-- Data cannot be calculated.

3 Hypertensive adults as a percent of estimated adult medical patients of ages 18-85.

4 Diabetic adults as a percent of estimated adult medical patients of ages 18-75.

Health Center	
STAFFING	FTE
Total Staff	34.58
Medical	15.52
Primary Care Physicians	3.24
Family/General Physicians	1.58
Internists	1.66
Obstetrician/Gynecologists	-
Pediatricians	-
Other Specialty Physicians	-
Physician Assistants	-
Nurse Practitioners	0.74
Certified Nurse Midwives	-
Nurses	1.68
Other Medical Staff	8.85
Lab and X-ray	1.01
Dental	1.04
Dentists	0.61
Hygienists	-
Assistants, Aides, and Technicians	0.43
Mental Health	0.59
Psychiatrists	0.21
Licensed Clinical Psychologists	-
Licensed Clinical Social Workers	-
Other Licensed Mental Health Providers	0.38
Other Mental Health Staff	-
Substance Abuse	-
Pharmacy	-
Other Professional	0.08
Vision	-
Enabling Services	2.23
Other Programs/Services Staff	-
Patient Support Staff	10.86
Management and Other Support Staff	2.04
Facility Staff	-
IT Staff	-
Fiscal and Billing Staff	2.22

- Data cannot be calculated.

Health Center	
STAFF TENURE	Total Years per Person



Health Center	
STAFF TENURE	Total Years per Person
Primary Care Physicians	3.98
Family/General Physicians	6.92
Internists	3.01
Obstetrician/Gynecologists	-
Pediatricians	-
Other Specialty Physicians	-
Nurse Practitioners	17.83
Physician Assistants	-
Certified Nurse Midwives	-
Nurses	4.53
Dentists	14.75
Dental Hygienists	-
Psychiatrists	2.36
Licensed Clinical Psychologists	-
Licensed Clinical Social Workers	-
Other Licensed Mental Health Providers	0.83
Ophthalmologist	-
Optometrist	-
Chief Executive Officer	9.92
Chief Medical Officer	2.83
Chief Financial Officer	1.08
Chief Information Officer	3.25

'-' - Data cannot be calculated.

Health Center	
QUALITY OF CARE/HEALTH OUTCOMES	
Perinatal Health	
Access to Prenatal Care (first prenatal visit in 1st trimester)	-
Low Birth Weight	-
Preventive Health Screenings and Services	
Child and Adolescent Weight Assessment and Counseling	100%
Adult Weight Screening and Follow Up	42.86%
Tobacco Use Screening and Cessation Intervention	84.29%
Colorectal Cancer Screening	38.57%
HIV Diagnosis and Follow Up	100%
Depression Screening and Follow Up	21.43%
Cervical Cancer Screening	41.43%
Childhood Immunizations	-
Chronic Disease Management	

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Health Center	
QUALITY OF CARE/HEALTH OUTCOMES	
Asthma Treatment (appropriate treatment plan)	96.97%
Cholesterol Treatment (lipid therapy for patients with coronary artery disease)	58.82%
Heart Attack/Stroke Treatment (aspirin therapy for patients with ischemic vascular disease)	92.86%
Blood Pressure Control (hypertensive patients with blood pressure < 140/90)	48.57%
Diabetes Control (diabetic patients with HbA1c <= 9%)	47.14%

'-' - Data cannot be calculated.

Health Center	
COSTS	
Total Costs (excluding donations)	\$6,972,264
Medical	\$3,407,886
Dental	\$490,483
Mental Health	\$81,932
Substance Abuse	-
Pharmacy	\$1,838,468
Lab and X-ray	\$469,400
Vision	\$845
Enabling Services	\$844,507
Other Related Services	-
Non-Clinical Support Services	\$2,655,062
Facility	\$573,781
Cost per Patient	
Total Cost per Total Patient	\$1,605.03
Medical Cost per Medical Patient	\$793.82
Dental Cost per Dental Patient	\$786.03
Mental Health Cost per Mental Health Patient	\$234.09
Substance Abuse Cost per Substance Abuse Patient	-
Vision Cost per Vision Patient	\$84.50
Enabling Cost per Enabling Patient	-
Cost per Visit	
Total Cost per Total Visit	\$685.37
Medical Cost per Medical Visit	\$415.14
Dental Cost per Dental Visit	\$440.29
Mental Health Cost per Mental Health Visit	\$116.05
Substance Abuse Cost per Substance Abuse Visit	-
Vision Cost per Vision Visit	\$76.82
Enabling Cost per Enabling Visit	-

'-' - Data cannot be calculated.

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Health Center	
REVENUE AND ADJUSTMENTS	
Total Revenue	\$6,142,419
Grant Revenue	\$4,849,660
Federal	\$998,930
Health Center Service Grants	\$998,930
Capital Grants	\$0
Other Federal Grants	\$0
Medicare and Medicaid EHR Incentive Payments for Eligible Providers	\$0
Non-Federal Grants	\$3,850,730
State and Local Grants/Contracts	\$3,850,730
Foundation/Private Grants/Contracts	\$0
Revenue from Services to Patients	\$766,625
Self-Pay Patients	\$388,903
Third Party Payers	\$377,722
Medicaid	\$359,192
Medicare	\$87
Other Public	\$2,097
Other (Private) Third-Party	\$16,346
Revenue from Indigent Care Programs	\$526,134
Other Revenue	-
Total Revenue minus Total Cost	-\$829,845
Sliding Fee Discounts	\$526,134
Bad Debt	\$53,416

-- Data cannot be calculated.



BHCMIIS ID: 090800 - COUNTY OF SACRAMENTO DOH & HUMAN SERVICES, Sacramento, CA

Date Requested: 02/11/2015 03:47 PM EST

Date of Last Report Refreshed: 02/11/2015 03:47 PM EST

Program Name: Health Center 330

Submission Status: Data Entry In Progress

UDS Report - 2014

Table 3A - Selected Diagnoses And Services Rendered - Universal

S.No	Diagnostic Category	Applicable ICD-9-CM Code	Number of Visits by Diagnosis Regardless of Primacy (a)	Number of Patients with Diagnosis Regardless of Primacy (b)
Selected Infectious and Parasitic Diseases				
1-2.	Symptomatic HIV, Asymptomatic HIV	042, 079.53, V08	12	7
1-2a.	Newly Diagnosed HIV			6
3.	Tuberculosis	010.xx - 018.xx	165	48
4.	Syphilis and other sexually transmitted infections	090.xx - 099.xx	15	14
4a.	Hepatitis B	070.20, 070.22, 070.30, 070.32	6	6
4b.	Hepatitis C	070.41, 070.44, 070.51, 070.54, 070.70, 070.71	69	51
Selected Diseases of the Respiratory System				
5.	Asthma	493.xx	293	215
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	58	49
Selected Other Medical Conditions				
7.	Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	8	6
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	9	4
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x	1,190	535
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	377	204
11.	Hypertension	401.xx - 405.xx;	2,021	932
12.	Contact Dermatitis and other Eczema	692.xx	83	64
13.	Dehydration	278.5x	3	3
14.	Exposure to Heat or Cold	991.xx - 992.xx	2	2
14a.	Overweight and Obesity	ICD-9: 278.0 - 278.02 or V85.xx excluding V85.0, V85.1, V85.51, V85.52	279	189
Selected Child Health Conditions				
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	62	57
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	-	-
17.	Lack of expected normal physiologic development (such as delayed milestone, failure to gain weight, failure to thrive) Does not include sexual or mental development nutritional deficiencies in children only	260.xx - 269.xx; 779.3x, 783.3x - 783.4x;	126	100

Sources of codes:

International Classification of Diseases, 9th Revision, Clinical Modification (ICD-9-CM), Volumes 1 and 2, 2010/2012. American Medical Association

Current Procedural Terminology, (CPT) 2010/2012 American Medical Association.

Current Dental Terminology, (CDT) 2010/2011. American Dental Association.

Note: x in a code denotes any number including the absence of a number in that place.

(S)

OMB Control Number: 0195-0193

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BHCMIS ID: 090800 - COUNTY OF SACRAMENTO DOH & HUMAN SERVICES, Sacramento, CA

Date Requested: 02/11/2015 03:47 PM EST
Date of Last Report Refreshed: 02/11/2015 03:47 PM EST

Program Name: Health Center 330

Submission Status: Data Entry In Progress

UDS Report - 2014

Table 6A - Selected Diagnoses And Services Rendered - Universal

S.No	Diagnostic Category	Applicable ICD-9-CM Code	Number of Visits by Diagnosis Regardless of Primacy (a)	Number of Patients with Diagnosis Regardless of Primacy (b)
Selected Mental Health and Substance Abuse Conditions				
18.	Alcohol Related Disorders	291.xx, 303.xx, 305.0x, 357.5x	234	157
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x, 304.xx, 305.2x - 305.9x, 357.6x, 648.3x	226	154
19a.	Tobacco use disorder	305.1	204	156
20a.	Depression and Other Mood Disorders	296.xx, 300.4, 301.13, 311.xx	1,262	559
20b.	Anxiety Disorders Including PTSD	300.0x, 300.2x, 300.3, 308.3, 309.81	446	244
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x, 312.9x, 313.81, 314.xx	37	16
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx, 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.2x, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	405	203

S.No	Service Category	Applicable ICD-9-CM or CPT-4 Codes	Number of Visits (a)	Number of Patients (b)
Selected Diagnostic Tests/Screening/Preventive Services				
21.	HIV Test	CPT-4: 86689; 86701 - 86703; 87390 - 87391	9	9
21a.	Hepatitis B Test	CPT-4: 86704, 86706, 87515-17	25	25
21b.	Hepatitis C Test	CPT-4: 86803-04, 87520-22	25	24
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	11	11
23.	Pap Test	CPT-4: 88141-88155; 88164-88167, 88174-88175 OR ICD-9: V72.3; V72.31; V72.32; V76.2	74	72
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 - 90648; 90670; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744, 90748	125	125
24a.	Seasonal Flu vaccine	CPT-4: 90654 - 90662, 90672-90673, 90685-90688	473	450

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Sources of codes:

International Classification of Diseases, 9th Revision, Clinical Modification (ICD-9-CM), Volumes 1 and 2, 2010/2012. American Medical Association.

Current Procedural Terminology, (CPT) 2010/2012. American Medical Association.

Current Dental Terminology, (CDT) 2010/2011. American Dental Association.

Note: x in a code denotes any number including the absence of a number in that place.

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 Table 6A - Selected Diagnoses And Services Rendered - Universal

S.No	Diagnostic Category	Applicable ICD-9-CM Code	Number of Visits by Diagnosis Regardless of Primacy (a)	Number of Patients with Diagnosis Regardless of Primacy (b)
25.	Contraceptive Management	ICD-9: V25.xx	10	10
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT-4: 99391 - 99393; 99381 - 99383;	2	2
26a.	Childhood lead test screening (9 to 72 months)	CPT-4: 83655	0	0
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	0	0
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	0	0
26d.	Comprehensive and intermediate eye exams	CPT-4: 92002, 92004, 92012, 92014	11	10

S.No	Service Category	Applicable ADA Code	Number of Visits (a)	Number of Patients (b)
Selected Dental Services				
27.	I. Emergency Services	ADA: D9110	1,114	624
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	592	469
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	0	0
30.	Sealants	ADA: D1351	0	0
31.	Fluoride Treatment - adult or child	ADA: D1206, D1208	0	0
32.	III. Restorative Services	ADA: D21xx - D29xx	0	0
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	178	135
34.	V. Rehabilitative services (Endo, Perio, Prostho, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	1	1

Sources of codes:

International Classification of Diseases, 9th Revision, Clinical Modification (ICD-9-CM), Volumes 1 and 2, 2010/2012. American Medical Association.

Current Procedural Terminology, (CPT) 2010/2012. American Medical Association.

Current Dental Terminology, (CDT) 2010/2011. American Dental Association.

Note: x in a code denotes any number including the absence of a number in that place.

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Table 3B - Quality Of Care Indicators

Section A - Age Categories for Prenatal Patients

Demographic Characteristics of Prenatal Care Patients		
S.No	Age	Number of Patients (e)
1.	Less than 15 Years	0
2.	Ages 15 - 19	0
3.	Ages 20 - 24	0
4.	Ages 25 - 44	0
5.	Ages 45 and Over	0
6.	Total Patients (Sum lines 1-5)	0

Section B - Trimester of Entry into Prenatal Care

S.No	Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Health Center (a)	Women Having First Visit with Another Provider (b)
7.	First Trimester	0	0
8.	Second Trimester	0	0
9.	Third Trimester	0	0

Section C - Childhood Immunization

S.No	Childhood Immunization	Total Number of Patients with 3rd Birthday During Measurement Year (a)	Number Charts Sampled or EHR Total (b)	Number of Patients Immunized (c)
10.	Children who have received age appropriate vaccines prior to reaching their 3rd birthday during measurement year (on or prior to 31 December)	0	0	0

Section D - Cervical Cancer Screening

S.No	Pap Tests	Total Number of Female Patients 24-64 Years of Age (a)	Number Charts Sampled or EHR Total (b)	Number of Patients Tested (c)
11.	Female patients aged 24-64 who received one or more Pap tests to screen for cervical cancer	1,335	70	29

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Table 6B - Quality Of Care Indicators

Section A - Age Categories for Prenatal Patients

Demographic Characteristics of Prenatal Care Patients		Number of Patients
S.No	Age	(a)
1.	Less than 15 Years	0
2.	Ages 15 - 19	0
3.	Ages 20 - 24	0
4.	Ages 25 - 44	0
5.	Ages 45 and Over	0
6.	Total Patients (Sum lines 1-5)	0

Section B - Trimester of Entry into Prenatal Care

S.No	Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Health Center (a)	Women Having First Visit with Another Provider (b)
7.	First Trimester	0	0
8.	Second Trimester	0	0
9.	Third Trimester	0	0

Section C - Childhood Immunization

S.No	Childhood Immunization	Total Number of Patients with 3rd Birthday During Measurement Year (a)	Number Charts Sampled or EHR Total (b)	Number of Patients Immunized (c)
10.	Children who have received age appropriate vaccines prior to reaching their 3rd birthday during measurement year (on or prior to 31 December)	0	0	0

Section D - Cervical Cancer Screening

S.No	Pap Test	Total Number of Female Patients 24-64 Years of Age (a)	Number Charts Sampled or EHR Total (b)	Number of Patients Tested (c)
11.	Female patients aged 24-64 who received one or more Pap tests to screen for cervical cancer	1,335	70	29

Section E - Weight Assessment and Counseling for Children and Adolescents

S.No	Child and Adolescent Weight Assessment and Counseling	Total Patients Aged 3-17 on December 31 (a)	Number Charts Sampled or EHR Total (b)	Number of Patients with Counseling and BMI Documented (c)
12.	Children and adolescents aged 3 until 17 during measurement year (on or prior to 31 December) with a BMI percentile, and counseling on nutrition and physical activity documented for the current year.	22	22	22

Section F - Adult Weight Screening and Follow-Up

S.No	Adult Weight Screening and Follow-Up	Total Patients 18 and Older (a)	Number Charts Sampled or EHR Total (b)	Number of Patients with BMI Charted and Follow-Up Plan Documented as Appropriate (c)
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Section F - Adult Weight Screening and Follow-Up

S.No	Adult Weight Screening and Follow-Up	Total Patients 18 and Older (a)	Number Charts Sampled or EHR Total (b)	Number of Patients with BMI Charted and Follow-Up Plans Documented as Appropriate (c)
13.	Patients aged 18 and older with (1) BMI charted and (2) follow-up plan documented if patients are overweight or underweight	3,800	70	30

Section G - Tobacco Use Screening and Cessation Intervention

S.No	Tobacco Use Screening and Cessation Intervention	Total Patients Aged 18 and Older (a)	Number Charts Sampled or EHR Total (b)	Number of Patients Assessed for Tobacco Use and Provided Intervention if a Tobacco User (c)
14a.	Patients aged 18 and older who (1) were screened for tobacco use one or more times in the measurement year or the prior year AND (2) for those found to be a tobacco user, received cessation counseling intervention or medication	3,490	70	59

Section H - Asthma Pharmacological Therapy

S.No	Asthma Treatment Plan	Total Patients Aged 5-40 with Persistent Asthma (a)	Number Charts Sampled or EHR Total (b)	Number of Patients with Acceptable Plan (c)
16.	Patients aged 5 through 40 diagnosed with persistent asthma who have an acceptable pharmacological treatment plan	33	33	32

Section I - Coronary Artery Disease (CAD): Lipid Therapy

S.No	Lipid Therapy	Total Patients 18 and Older with CAD Diagnosis (a)	Number Charts Sampled or EHR Total (b)	Number of Patients Prescribed A Lipid Lowering Therapy (c)
17.	Patients aged 18 and older with a diagnosis of CAD prescribed a lipid lowering therapy	17	17	10

Section J - Ischemic Vascular Disease (IVD): Aspirin or Antithrombotic Therapy

S.No	Aspirin or Other Antithrombotic Therapy	Total Patients 18 and Older with IVD Diagnosis or AMI, CABG, or PTCA Procedure (a)	Charts Sampled or EHR Total (b)	Number of Patients with Aspirin or other Antithrombotic Therapy (c)
18.	Patients aged 18 and older with a diagnosis of IVD or AMI, CABG, or PTCA procedure with aspirin or another antithrombotic therapy	14	14	13


Section K - Colorectal Cancer Screening

S.No	Colorectal Cancer Screening	Total Patients 51 through 74 Years of Age (a)	Charts Sampled or EHR Total (b)	Number of Patients with Appropriate Screening for Colorectal Cancer (c)
19.	Patients age 51 through 74 years of age during measurement year (on or prior to 31 December) with appropriate screening for colorectal cancer	1,836	70	27

Section L - Newly Identified HIV Cases and Follow-Up

S.No	New HIV Cases with Timely Follow-up	Total Patients First Diagnosed with HIV (a)	Charts Sampled or EHR Total (b)	Number of Patients Seen Within 90 Days of First Diagnosis of HIV (c)
20.	Patients whose first ever HIV diagnosis was made by health center staff between October 1 and September 30 and who were seen for follow up treatment within 90 days of that first ever diagnosis	5	5	5

Section M - Patients Screened for Depression and Follow-Up

S.No	Patients Screened for Depression and Follow-Up	Total Patients Aged 12 and Older (a)	Charts Sampled or EHR Total (b)	 for Depression and Follow-Up Plan Documented as Appropriate (c)
21.	Patients aged 12 and over who were (1) screened for depression with a standardized tool and if screening was positive (2) had a follow-up plan documented if patients were considered depressed	3,816	70	15

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Table 7 - Health Outcomes and Disparities

S.No	Prenatal Services	Total
0	HIV Positive Pregnant Women	0
2	Deliveries Performed by Health Center's Provider	-

Section A: Deliveries and Birth Weight by Race and Hispanic/Latino Ethnicity

S.No	Race & Ethnicity	Prenatal Care Patients who Delivered During the Year (1a)	Live Births: < 1500 grams (1b)	Live Births: 1500 - 2499 grams (1c)	Live Births: > = 2500 grams (1d)
Hispanic/Latino					
1a.	Asian	-	-	-	-
1b1.	Native Hawaiian	-	-	-	-
1b2.	Other Pacific Islander	-	-	-	-
1c.	Black/African American	-	-	-	-
1d.	American Indian/Alaska Native	-	-	-	-
1e.	White	-	-	-	-
1f.	More Than One Race	-	-	-	-
1g.	Unreported/Refused to Report Race	-	-	-	-
Subtotal Hispanic/Latino (Sum lines 1a-1g)		-	-	-	-
Non-Hispanic/Latino					
2a.	Asian	-	-	-	-
2b1.	Native Hawaiian	-	-	-	-
2b2.	Other Pacific Islander	-	-	-	-
2c.	Black/African American	-	-	-	-
2d.	American Indian/Alaska Native	-	-	-	-
2e.	White	-	-	-	-
2f.	More Than One Race	-	-	-	-
2g.	Unreported/Refused to Report Race	-	-	-	-
Subtotal Non-Hispanic/Latino (Sum lines 2a-2g)		-	-	-	-
Unreported/Refused to Report Ethnicity					
h.	Unreported /Refused to Report Race & Ethnicity	-	-	-	-
i.	Total (Sum lines 1a-h)	-	-	-	-



Section M - Patients Screened for Depression and Follow-Up

S.No	Patients Screened for Depression and Follow-Up	Total Patients Aged 12 and Older (a)	Charts Sampled or EHR Total (b)	Number of Patients Screened for Depression and Follow-Up Plan Documented as Appropriate (c)
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positive (2) had a follow-up plan documented if patients were considered depressed

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Table 7 - Health Outcomes and Disparities

Section B: Hypertension by Race and Hispanic/Latino Ethnicity				
S.No	Race & Ethnicity	Total Hypertensive Patients (2a)	Charts Sampled or EHR Total (2b)	Patients with HTN Controlled (2c)
Hispanic/Latino				
1a.	Asian	0	0	0
1b1.	Native Hawaiian	1	0	0
1b2.	Other Pacific Islander	0	0	0
1c.	Black/African American	1	0	0
1d.	American Indian/Alaska Native	0	0	0
1e.	White	9	0	0
1f.	More Than One Race	1	0	0
1g.	Unreported/Refused to Report Race	52	12	6
Subtotal Hispanic/Latino (Sum lines 1a-1g)		64	12	6
Non-Hispanic/Latino				
2a.	Asian	69	12	5
2b1.	Native Hawaiian	0	0	0
2b2.	Other Pacific Islander	25	2	0
2c.	Black/African American	131	17	7
2d.	American Indian/Alaska Native	2	2	2
2e.	White	105	22	12
2f.	More Than One Race	10	0	0
2g.	Unreported/Refused to Report Race	6	2	1
Subtotal Non-Hispanic/Latino (Sum lines 2a-2g)		348	57	27
Unreported/Refused to Report Ethnicity				
h.	Unreported /Refused to Report Race & Ethnicity	1	1	1
i.	Total (Sum lines 1a-h)	413	70	34



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 Table 7 - Health Outcomes and Disparities

Section C: Diabetes by Race and Hispanic/Latino Ethnicity						
S.No	Race & Ethnicity	Total Patients with Diabetes (3a)	Charts sampled or EHR Total (3b)	Patients with Hba1c < 8% (3d1)	Patients with 8% <= Hba1c <= 9% (3e)	Patients with Hba1c > 9% or No Test During Year (3f)
Hispanic/Latino						
1a.	Asian	0	0	0	0	0
1b1.	Native Hawaiian	2	2	0	2	0
1b2.	Other Pacific Islander	1	0	0	0	0
1c.	Black/African American	1	0	0	0	0
1d.	American Indian/Alaska Native	1	0	0	0	0
1e.	White	10	2	0	1	1
1f.	More Than One Race	2	0	0	0	0
1g.	Unreported/Refused to Report Race	67	10	4	3	3
Subtotal Hispanic/Latino (Sum lines 1a-1g)		84	14	4	6	4
Non-Hispanic/Latino						
2a.	Asian	65	13	8	5	0
2b1.	Native Hawaiian	0	0	0	0	0
2b2.	Other Pacific Islander	23	5	2	2	1
2c.	Black/African American	79	16	4	11	1
2d.	American Indian/Alaska Native	2	1	1	0	0
2e.	White	80	16	7	8	1
2f.	More Than One Race	5	1	1	0	0
2g.	Unreported/Refused to Report Race	7	4	3	1	0
Subtotal Non-Hispanic/Latino (Sum lines 2a-2g)		261	66	26	27	3
Unreported/Refused to Report Ethnicity						
h.	Unreported /Refused to Report Race & Ethnicity	2	0	0	0	0
i.	Total (Sum lines 1a-h)	347	79	30	33	7

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