#### Client Satisfaction Survey Behavioral/Psychiatric

Question	Facility					
Access to Care			Good/Very Good			
	Agg Data		5.4%			
Able to get appointment	SCHC		69	.3%		
	Agg Data		5.8%			
Convenient hours of operation	SCHC		91	7%		
Facily accessible by telephone	Agg Data		90	).7%		
Easily accessible by telephone	SCHC		69	.2%		
	Agg Data		86	5.9%		
Calls quickly returned	SCHC		58	.3%		
		Excellent/	Fair/	Not		
		Good	Poor	Applicable		
Evaluation of food	Agg Data	77.8%	7.4%	16.0%		
Explanation of fees	SCHC	58.3%	8.3%	33.3%		
Facility			Good/V	ery Good		
Next doop and comfortable building	Agg Data		92	2.3%		
Neat, clean and comfortable building	SCHC		10	0.0%		
	Agg Data		92	2.1%		
Provides a safe environment	SCHC	100.0%				
		Excellent/	Fair/	Not		
		Good	Poor	Applicable		
	Agg Data	76.6%	2.5%	20.8%		
Handicap accessibility	SCHC	66.7%	0.0%	33.3%		
Reception			Good/Very Good			
· ·	Agg Data			.6%		
Respectful and helpful to you	SCHC		92	2.3%		
	QI Goal			5.0%		
Nurses and Medical Assistants	4, 664,			ery Good		
	Agg Data			5.9%		
Listens to you	SCHC			00%		
	Agg Data			3.1%		
Amount of time spent in waiting room	SCHC			.7%		
	Agg Data			.4%		
Time spent in checkout	SCHC			1.7%		
	36110	Excellent/	Fair/	Not		
Counselor/Therapist/Case Manager		Good	Poor	Applicable		
	Agg Data	90.3%	1.1%	8.6%		
Listens to you	SCHC	91.7%	0.0%	8.3%		
	Agg Data	90.2%	0.9%	8.9%		
Answers your questions		90.2% 83.4%	0.9% 8.3%	8.9% 8.3%		
Answers your questions	Agg Data SCHC					
	Agg Data	83.4%	8.3%	8.3%		
Answers your questions Respectful to you	Agg Data SCHC Agg Data SCHC	83.4% 90.7%	8.3% 0.6%	8.3% 8.7%		
Answers your questions	Agg Data SCHC Agg Data SCHC Agg Data	83.4% 90.7% 91.7% 88.7%	8.3% 0.6% 0.0% 1.2%	8.3% 8.7% 8.3%		
Answers your questions Respectful to you	Agg Data SCHC Agg Data SCHC	83.4% 90.7% 91.7% 88.7% 75.0%	8.3% 0.6% 0.0%	8.3% 8.7% 8.3% 10.1%		

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#### Client Satisfaction Survey Behavioral/Psychiatric

Question	Facility		Nov-Dec		
Nurses		Excellent/ Good	Fair/ Poor	Not Applicable	
Respectful to you	Agg Data	77.3%	1.4%	21.3%	
Respectful to you	SCHC	91.7%	8.3%	0.0%	
Helpful to you	Agg Data	76.9%	1.5%	21.6%	
	SCHC	90.9%	9.1%	0.0%	
Nursing Aids / Medical Assistants		Excellent/ Good	Fair/ Poor	Not Applicable	
Respectful to you	Agg Data	78.6%	1.9%	19.5%	
	SCHC	91.7%	8.3%	0.0%	
Helpful to you	Agg Data	79.0%	1.5%	19.5%	
	SCHC	91.7%	8.3%	0.0%	
Medical Physicians		Excellent/	Fair/	Not	
······································		Good	Poor	Applicable	
Respectful to you	Agg Data		1.7%	26.8%	
· · ·	SCHC	91.7%	8.3%	0.0%	
Answers your questions	Agg Data		2.5%	26.9%	
	SCHC	91.7%	8.3%	0.0%	
Helpful to you	Agg Data		3.7%	27.3%	
	SCHC	91.7%	8.3%	0.0%	
Understands your problem	Agg Data	68.0%	3.5%	28.5%	
, ,	SCHC	83.3%	16.7%	0.0%	
	Agg Data	71.3%	2.0%	26.7%	
side effects or purpose)	SCHC	81.8%	18.2%	0.0%	
Psvchiatrist		Excellent/	Fair/	Not	
,		Good	Poor	Applicable	
Respectful to you	Agg Data		1.0%	35.1%	
Answers your questions Helpful to you Understands your problem Education received on medical condition and medications prescribved ide effects or purpose) Psychiatrist Respectful to you Answers your questions Helpful to you	SCHC	66.7%	11.1%	22.2%	
Answers your questions	Agg Data	63.3%	1.5%	35.2%	
	SCHC	66.7%	11.1%	22.2%	
Helpful to you	Agg Data		1.7%	26.7%	
	SCHC	66.7%	11.1%	22.2%	
Understands your problem	Agg Data	62.3%	1.9%	35.8%	
Education resoluted on modical condition and modications present with the	SCHC	66.7%	11.1%	22.2%	
	Agg Data	60.5%	2.0%	37.5%	
side effects or purpose)	SCHC	66.7%	11.1%	22.2%	
Groups		Excellent/ Good	Fair/ Poor	Not Applicable	
Your participation has been helpful to your recovery	Agg Data	33.5%	1.9%	64.6%	
iou paracipation nuo been neipiar to your recovery	SCHC	40.0%	20.0%	40.0%	
		24 00/	1 70/		
Rate the skills taught and information presented to you	Agg Data	34.8%	1.7%	63.5%	

#### Client Satisfaction Survey Behavioral/Psychiatric

Question	Facility		July - D	Dec 2020	
Discharge Planning		Excellent/ Good	Fair/ Poor	Not Applicable	
You have been involved in the planning of your transition from this	Agg Data	31.4%	5.6%	63.0%	
program	SCHC	10.0%	30.0%	60.0%	
Your discharge plan will support your recovery	Agg Data	29.8%	2.8%	67.4%	
	SCHC	11.1%	0.0%	88.9%	
General		Excellent/ Good	Fair/ Poor	Not Applicable	
Would you recommend our programs to your friends/relatives if they need	Agg Data	96.2%	0.3%	3.5%	
our services?	SCHC	81.8%	9.1%	9.1%	
Are you confident that personal information will be kept confidential by	Agg Data	96.7%	0.9%	2.4%	
staff?	SCHC	90.9%	0.0%	9.1%	
Are staff respectful of your cultural, ethnic, and spiritual needs?	Agg Data	92.1%	0.6%	7.3%	
	SCHC	90.9%	0.0%	9.1%	
	QI Target	75.0%	25.0%	0%	
Did you participate in planning your treatment?	Agg Data	86.5%	2.4%	11.1%	
	SCHC	60.0%	10.0%	30.0%	
Did staff meet your request for family involvement?	Agg Data	63.2%	1.5%	35.3%	
blu stan meet your request for failing involvement:	SCHC	55.6%	0.0%	44.4%	
Did you have opportunities to learn daily living skills?	Agg Data	69.5%	3.9%	26.6%	
bid you have opportunities to rearri daily inving skins:	SCHC	37.5%	0.0%	62.5%	
Have you used the health center website?	Agg Data	38.0%	48.2%	13.8%	
	SCHC	60.0%	20.0%	20.0%	
		Yes	No		
Do you have someone besides the agency staff to call during times when	Agg Data	86.0%	14.0%		
you are feeling helpless, hopeless, or sad?	SCHC	50.0%	50.0%		
		< 1 x per week	at least 1x per	2-4 x per week	> 5x per week
	Agg Data	24.2%	30.9%	24.3%	20.6%
How often do you socialize with your support network	SCHC	57.1%	14.3%	0.0%	28.6%
Overall		Excellent/ Good	Fair/ Poor	Not	
Querally rate the progress you are making meeting your treatment goals	Agg Data	88.1%	8.5%	3.4%	
Overall, rate the progress you are making meeting your treatment goals.	SCHC	77.8%	22.2%	0.0%	

#### Behavioral Health/Psychiatric Care "Client Experience" Survey

Surveys by Clinic Program Area	Medi-Cal	Uninsured	TOTAL
Adult/Internal Medicine	6	2	8
Behavioral Health	1	0	1
Family Medicine	6	0	6
TOTAL	13	2	15

Coverage Type

Medical Care Survey	Covera	Coverage Type		
Surveys by Clinic Program Area	Medi-Cal	Uninsured	TOTAL	
Adult/Internal Medicine	31	21	0	
Family Medicine	0	0	0	
Pediatrics	25	0	25	
Refugee	0	0	0	
TOTAL	56	21	25	

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### Sacramento County Health Center Medical Patient Experience Survey Comments 01/21

What one thing could we do to make your visit with us better?

#### Adult/Internal Medicine (PCP 0001)

▶ Waiting on the phone too long to talk to an operator.

Everything is fine, thank you very much for your attention.

▶ Music in the background. Classical or soundscapes. Peaceful.

► To make sure my health is good and improving and to be friends that if I needed to talk to my doctor I can ask him anything and I wouldn't be afraid to.

► Nothing, because everything is excellent. You do a lot to help us for free, for people who do not have private health insurance because we do not have legal status to pay or financial resources to obtain private health insurance. Thank you for this service.

► I am happy with this clinic and it's service overall, but sometimes there is issue with referral which takes longer time and we suffer from pain and health issues.

► Dr. Torgensen was awesome!! :)

► Problems in communicating with the clinic and not answering the phone to make an appointment with the doctor, being put on hold on the line and they never answer, and it is very hard to wait for you to answer or your callback and more when you are suffering with your health.

▶ Personally, the treatment they have given me has always been good for me. Thanks.

▶ More frequent appointments when I need them. Thank you for everything I am happy with your service, blessings.

► What you do now helps me out a lot in getting the health care and medication I need to stay healthy for my family and myself.

#### Pediatrics (PCP 0004)

▶ Give something that treats it well.

► Thank you.

▶ Nothing. The doctors and everyone was great. Thank you guys for all your help.

#### Patient Satisfaction Survey Medical

Question	Facility	Nov 2019-Aug 2020	July - Dec 2020
		Good/Very Good	Good/Very Good
How would you rate your general health?	Agg Data	72%	71.5%
	SCHC	66%	73.0%
Ease of Getting Care		Good/Very Good	Good/Very Good
Able to get appointment for checkups	Agg Data	91.5%	90.4%
yearly exams, well-visits, regular follow-up visits)	SCHC	84.5%	92.3%
	QI Goal	75%	75%
	Agg Data	72.8%	69.2%
Able to make same day appointment when sick or hurt	SCHC	59.6%	66.6%
	QI Goal	75%	75%
Health center hours work for me	Agg Data	92.7%	92.7%
	SCHC	85.2%	93.3%
	Agg Data	81.0%	76.6%
Phone calls get through easily	SCHC	68.8%	73.4%
	QI Goal	75%	75%
	Agg Data	78.4%	73.7%
get called back quickly	SCHC	49.4%	72.9%
	QI Goal	75%	75%
	Agg Data	54.8%	53.7%
Able to get medical advice when the office is closed	SCHC	41.2%	59.2%
-	QI Goal	75%	75%
	Agg Data	78.2%	80.4%
ength of time waiting at the clinic	SCHC	79.7%	76.4%
	QI Goal	75%	75%
Facility		Good/Very Good	Good/Very Good
· · · · ·	Agg Data	96.8%	96.9%
Easy to find clinic	SCHC	96.3%	98.7%
	Agg Data	96.5%	96.5%
Lobby and waiting room was comfortable and clean	SCHC		
	SCHC	93.0%	98.7%
		93.0% 72.0%	98.7% 97.3%
Exam room was comfortable and clean	Agg Data		
	Agg Data SCHC	72.0%	97.3%
	Agg Data SCHC Agg Data	72.0% 94.8% 74.9%	97.3% 100.0%
Handicap accessibility	Agg Data SCHC	72.0% 94.8% 74.9% 74.2%	97.3% 100.0% 74.7% 87.5%
Handicap accessibility	Agg Data SCHC Agg Data SCHC	72.0% 94.8% 74.9% 74.2% Good/Very Good	97.3% 100.0% 74.7%
Handicap accessibility Front Desk	Agg Data SCHC Agg Data SCHC Agg Data	72.0% 94.8% 74.9% 74.2% Good/Very Good 96.8%	97.3% 100.0% 74.7% 87.5% <b>Good/Very Good</b> 95.3%
Handicap accessibility Front Desk	Agg Data SCHC Agg Data SCHC Agg Data SCHC	72.0% 94.8% 74.9% 74.2% Good/Very Good	97.3% 100.0% 74.7% 87.5% Good/Very Good
Handicap accessibility Front Desk Friendly and helpful to you	Agg Data SCHC Agg Data SCHC Agg Data	72.0% 94.8% 74.9% 74.2% <b>Good/Very Good</b> 96.8% <b>96.1%</b> 75%	97.3% 100.0% 74.7% 87.5% <b>Good/Very Good</b> 95.3% <b>99%</b> 75%
Handicap accessibility Front Desk Friendly and helpful to you Nurses and Medical Assistants	Agg Data SCHC Agg Data SCHC Agg Data SCHC QI Goal	72.0% 94.8% 74.9% 74.2% Good/Very Good 96.8% 96.1%	97.3% 100.0% 74.7% 87.5% Good/Very Good 95.3% 99%
Handicap accessibility Front Desk Friendly and helpful to you Nurses and Medical Assistants	Agg DataSCHCAgg DataSCHCAgg DataSCHCQI GoalAgg DataAgg Data	72.0% 94.8% 74.9% 74.2% Good/Very Good 96.8% 96.1% 75% Good/Very Good	97.3% 100.0% 74.7% 87.5% Good/Very Good 95.3% 99% 75% Good/Very Good
Handicap accessibility Front Desk Friendly and helpful to you Nurses and Medical Assistants	Agg Data SCHC Agg Data SCHC Agg Data SCHC QI Goal Agg Data SCHC	72.0% 94.8% 74.9% 74.2% <b>Good/Very Good</b> 96.8% <b>96.1%</b> 75% <b>Good/Very Good</b> 97.3% 96.2%	97.3% 100.0% 74.7% 87.5% <b>Good/Very Good</b> 95.3% <b>99%</b> 75% <b>Good/Very Good</b> 95.9% 100%
Handicap accessibility Front Desk Friendly and helpful to you Nurses and Medical Assistants Listens to you	Agg Data SCHC Agg Data SCHC Agg Data SCHC QI Goal Agg Data SCHC Agg Data	72.0% 94.8% 74.9% 74.2% Good/Very Good 96.8% 96.8% 96.1% 75% Good/Very Good 97.3% 96.2% 75.3%	97.3% 100.0% 74.7% 87.5% <b>Good/Very Good</b> 95.3% <b>99%</b> 75% <b>Good/Very Good</b> 95.9% 100% 96%
Handicap accessibility Front Desk Friendly and helpful to you Nurses and Medical Assistants Listens to you	Agg DataSCHCAgg DataSCHCAgg DataSCHCQI GoalAgg DataSCHCAgg DataSCHCAgg DataSCHCAgg DataSCHCAgg DataSCHC	72.0% 94.8% 74.9% 74.2% Good/Very Good 96.8% 96.1% 75% Good/Very Good 97.3% 96.2% 75.3% 96.4%	97.3% 100.0% 74.7% 87.5% <b>Good/Very Good</b> 95.3% <b>99%</b> 75% <b>Good/Very Good</b> 95.9% 100% 96% <b>100%</b>
Exam room was comfortable and clean Handicap accessibility Front Desk Friendly and helpful to you Nurses and Medical Assistants Listens to you Friendly and helpful to you	Agg Data SCHC Agg Data SCHC Agg Data SCHC QI Goal Agg Data SCHC Agg Data	72.0% 94.8% 74.9% 74.2% Good/Very Good 96.8% 96.8% 96.1% 75% Good/Very Good 97.3% 96.2% 75.3%	97.3% 100.0% 74.7% 87.5% <b>Good/Very Good</b> 95.3% <b>99%</b> 75% <b>Good/Very Good</b> 95.9% 100% 96%

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#### Patient Satisfaction Survey Medical

Question	Facility	Nov 2019-Aug 2020			Aug 2020 July - Dec 20			
Provider(s)		Good/Very Good			Good	l/Very G	ood	
	Agg Data	ç	97.3%		96.6%			
Listens to you	SCHC	96.0%			97%			
	QI Goal		75%		75%			
	Agg Data	ç	96.0%			95.0%		
Spends enough time with you	SCHC	ç	92.7%			97%		
	QI Goal		75%			75%		
	Agg Data	ç	97.0%			96.2%		
Answers your questions	SCHC	C	94.7%			99%		
	QI Goal		75%		75%			
	Agg Data	ç	97.5%			96.7%		
Friendly and helpful to you	SCHC	ç	95.2%			99%		
	QI Goal		75%			75%		
	Agg Data	ç	97.3%			96.5%		
Gives you information you can understand	SCHC	94.8%			99%			
	QI Goal	75%			75%			
	Agg Data	ata 96.4%			95.8%			
Considers your personal or family beliefs	SCHC	95.0%			97%			
	QI Goal	75%			75%			
Cives you good advise and treatment	Agg Data	ç	96.9%		96.2%			
Gives you good advice and treatment	SCHC	C,	94.7% 9		97.0%			
Experience with Today's Visit		YES	NO	N/A	YES	NO		
My provider and my other doctors/caregivers share	Agg Data	75.7%	6.20%	18.1%	74.6%	6.4%	19%	
information about my care.	SCHC	76.2%	7.2%	16.6%	76.8%	5.4%	17.9%	
Did anyone ask if you have problems with the medicine you	Agg Data	68.3%	16.4%	15.3%	70.1	15.7%	14.1%	
take?	SCHC	58.4%	28.6%	13.0%	60.3%	17.2%	22.4%	
Do you have problems getting your medicine?	Agg Data	20.4%	69.8%	9.8%	20.4%	69.5%	10%	
(transportation, pharmacy hours or cost)	SCHC	21.8%	68.5%	9.7%	16.9%	67.8%	15.3%	
Did someone talk with you about your goals for your health?	Agg Data	76.5%	8.5%	15.0%	75.6%	24.4%		
bid someone talk with you about your goals for your health:	SCHC	65.2%	27.7%	7.1%	78.6%	21.4%		
Did you get a copy of your care plan?	Agg Data	66.3%	9.8%	23.9%	64.1%	20.3%	15.6%	
Did you get a copy of your care plait?	SCHC	71.0%	17.9%	11.1%	71.7%	16.7%	11.7%	
Were you asked if you had visits with other healthcare	Agg Data	68.6%			68.1%	31.9%		
providers since your last visit with us?	SCHC	62.0%			72.9%	27.1%		
Were you helped with making appointments to see other	Agg Data	64.5%			61.5%	12.3%	26.2%	
providers for specialty care?	SCHC	74.1%			77.6%	5.2%	17.2%	

#### Patient Satisfaction Survey Medical

Question	Facility	Nov 2019-Aug 2020			July - Dec 2020		
General		YES	NA		YES	NO	NA
Do you see the same provider for most of your medical visits	Agg Data	89.1%	10.9%		88.8%	11.2%	
at the clinic?	SCHC	79.5%	20.5%		75.4%	24.6%	
		YES	NO	NA	YES	NO	NA
You may need community services that we do not provide	Agg Data	29.5%	27.3%	43.2%	29.5%	25.4%	45.1%
(such as food pantry or housing). Have we helped you connect to those services?	SCHC	32.1%	37%	30.9%	27.1%	35.6%	37.3%
	Agg Data	94.0%			93.7%	6.3%	
Do you feel that we help you make healthy lifestyle choices?	SCHC	91.9%			96.7%	3.3%	
Would you send your friends and family to us?	Agg Data	97.5%			96.4%	3.6%	
would you selld your mellus and failing to us?	SCHC	93.9%			100.0%	0%	
Do you understand what we ack you to nay for your care?	Agg Data	91.5%			92.0%	7.1%	
Do you understand what we ask you to pay for your care?	SCHC	74.7%	NO		78%	NO	
Have you ever missed an appoiontment at this clinic because	Agg Data	21.7%	78.3%		20.3%	79.7%	
you did not have the money to pay?	SCHC	12.4%	87.6%		11.7%	88.3%	
How would you rate your overall experience with this visit?	Agg Data	97.1%			95.9%		
	SCHC	94.6%			98.3%		

Behavioral Health/Psychiatric Care "Client Experience" Surve	Co	verage Type	•
Surveys by Clinic Program Area	Medi-Cal	Uninsured	TOTAL
Adult/Internal Medicine	6	2	8
Behavioral Health	1	0	1
Family Medicine	6	0	6
TOTAL	13	2	15

Medical Care Survey	Coverage Type					
Surveys by Clinic Program Area	Medi-Cal	Other	TOTAL			
Adult/Internal Medicine	31	21	52			
Family Medicine	0	0	0			
Pediatrics	0	0	0			
Refugee	0	0	0			
TOTAL	31	21	52			



Patients CY 2021							
Ра	tient Type	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Goal	
Unduplicated Patients Established (Seen)		5,613	9,093			11,000	
River City Medical Group	Enrolled	7,376	7,466				
River City Medical Group	Established (Seen)	2,146	2,189				
UCD Health Net	Enrolled	3,751	3,839				
	Established (Seen)	1,668	1,587				
Nivano	Enrolled	1,124	1,363				
Nivalio	Established (Seen)	192	289				
Lloolthy Portnors	Enrolled	3,865	3,871				
Healthy Partners	Established (Seen)	1,272	1,298				
* P	atient Access	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Goal	
No Show Rate – Adult Primary Care		17.0 %	18.3 %				
No Show Rate – Pediatrics & Adolescent	Care	17.2 %	18.1 %				
No Show Rate – Family Medicine		14.8 %	16.9 %				

Clinical Performance Measures CY 2021							
✤ HEDIS	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Goal		
Chlamydia Screening	44.0%	45.1%			51.1%		
Diabetes Eye Exam (no longer required by RCMG or Nivano – so UCD only)	38.75%	45.2%			NA		
Diabetes HbA1c Testing	40.0%	51.5%			88.5%		
Diabetes Nephropathy (retired measure)	NA	NA	NA	NA	NA		
Immunization for Adolescents	24.7%	26.6%			36.9%		
Monitoring of Therapeutic Agents ACE/ARB (retired measure)	NA	NA	NA	NA	NA		
Monitoring of Diuretics (retired measure)	NA	NA	NA	NA	NA		
Postpartum Care	75.7%	56.5%			65.2%		
Weight Assessment and Counseling – BMI	33.6%	34.4%			80.5%		
Weight Assessment and Counseling – Nutritional Counseling	36.8%	36.5%			71.6%		
Weight Assessment and Counseling – Physical Activity Counseling	33.9%	36.5%			66.8%		
Well-Child Visits for 0 – 15 months	7.6%	9.3%			66.2%		
Well-Child Visits for 15-30 months	20.2%	26.7%			68.0%		
Well-Child Visits for 3-21 year olds (new measure)	3.2%	10.3%			73.9%		
Met or exceeded target Within 10 points of target 10-40 points below target More than 40 points below target							



Clinical Performance Measures CY 2021											
	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Goal						
Colorectal Cancer Screening	16.7 %	21.8 %			30.1 %						
Controlling High Blood Pressure	41.0 %	50.0 %			88.6 %						
HIV Linkage to Care					100.0 %						
HIV Screening	75.9 %	75.2 %									
Ischemic Vascular Disease (IVD): Use of Aspirin or Another Antiplatelet							87.2 %			80.0 %	
Low Birth Weight*					10.0 %*						
Screening for Clinical Depression and Follow-Up Plan							21.1 %			60.0 %	
Depression Remission at Twelve Month	1.7 %	1.4 %									
Statin Therapy for the Prevention and T	72.1 %	73.6 %			82.9 %						
Tobacco Use: Screening and Cessation Intervention							73.8 %			88.6 %	
Weight Assessment and Counseling for Children/Adolescents	28.9 %	40.2 %			85.0 %						
Clinical Performance Measures CY 2021											
	HEDIS					HRSA					
HEDIS & HRSA	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Goal	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Goal	
Body Mass Index (BMI) Screening and Follow-Up Plan (retired for Medi-Cal)	NA	NA	NA	NA	88.6 %	26.2 %	26.8 %			75.0 %	
Breast Cancer Screening	50.8%	54.3%			58.0 %	52.7 %	47.2 %				
Cervical Cancer Screening	35.0%	41.2%			60.1 %	54.9 %	53.2 %			40.0 %	
Child Immunization Status	12.0%	17.3%			71.5 %	29.3 %	26.8 %			55.0 %	
Early Entry into Prenatal Care	69.8%	56.5%			83.2 %	53.2 %	67.1 %			50.0 %	
Diabetes HbA1c Testing Poor Control*	70.3%	59.7%			38.2 %*	37.2 %	45.7 %			20.0 %*	

\* Target Goals for these Measures are inverted.

Greyed out measures are done by Chart reviews at the close of the Calendar Year.

✤ All Measures and Counts are Cumulative

Met or exceeded target

Within 10 points of target

10-40 points below target

More than 40 points below target

Period								
Current Month	June	•						
Percentage of Year	100%							
Line Item	Budget		urrent Ionth	Year to date	Encumbrance	<b>Total</b> (YTD+Encumbrance)	YTD Percentage (Total/Budget)	Notes
Revenue							1	[]
Reimbursements	\$9,669,568		\$297,535	\$8,702,544	\$0	\$8,702,544	90%	
Intergovernmental Revenue	\$11,928,600		802,083	\$12,561,852	\$0	\$12,561,852	105%	Includes all HRSA Grant revenues. Medi-Cal is doing well - over Budget. Not all accruals are in the accounting system.
Charges for Services	\$76,800		6,359	\$144,559	\$0 \$0	\$144,559	188%	CMISP old pre-2014 service charges
Miscellaneous Revenue	\$17,368		(52,314)		\$0	\$1,152,922	6638%	FY 2018-19 Cost settlement and accrual vs actual claims mismatch causes huge discrepancy vs. budget
					\$0	\$0		
Total Revenue	\$21,692,336	\$1	L,053,663	\$22,561,877	\$0	\$22,561,877	104%	
Expenses								
Personnel	\$10,394,126	\$ 1,	,031,740	\$9,675,363	\$0	\$9,675,363	93%	
Services & Supplies	\$11,479,039	\$	553,253	\$12,212,328	\$68,603	\$12,280,931	106%	
Other Charges	\$894,833	\$	76,858	\$917,745	\$11	\$917,756	103%	
Equipment	\$250,000	\$	-	\$94,510	\$247,076	\$341,586	38%	Remaining van payments and radiology equipment have to be rebudgeted in FY 2021- 22.
Intrafund Charges (Allocation costs)	\$2,679,271	\$	195,008	\$1,813,026		\$1,813,026	68%	
	\$2,079,271	ې	195,008	\$1,813,020		\$1,813,020		
Total Expenses	\$25,697,269	\$1	L,856,858	\$24,712,973	\$315,691	\$25,028,663	96%	
GRAND TOTAL (Net County Cost)	-\$4,004,933	-\$	\$803,196	-\$2,151,096				
Grants	Start		End	Amount				
HRSA (HCH)	3/1/2020		/28/2021	\$1,386,602				462,201 in FY 19-20; 924,401 for FY 20-21
HRSA (HCH)	3/1/2021		/28/2022	\$1,386,602				462,201 for FY 20-21; 924,401 fo FY 21-22
HRSA H8C	3/15/2020		/14/2021	\$62,151				All FY 20-21
HRSA H8D HRSA H8E	4/1/2020		/31/2021	\$723,200				Actuals: \$189,020 in FY 20-21, remainder FY
	5/1/2020	4/	/30/2021	\$261,424				21-22

H8F grant not included in FY 2020-21 Budget.

# Get Involved

The Health Center wants to hear from you!

- Become a Co-Applicant Board member and have your thoughts, opinions and ideas heard
- > 1-montly meeting (90 minutes)

For more information, call Sharon at 916-875-9755

## Do You Have Thoughts or Ideas to Improve the Sacramento County Health Center?

Become a Co-Applicant Board (Governing Board) Member

Members provide advice, leadership and governance in support of the Health Center's mission to improve health outcomes through high quality health services. We need Health Center patients to join the Co-Applicant Board (CAB)!

New membership seats are opening in August 2021.

Member Requirements:

- 1. Attend one or two monthly meetings lasting 60-90 minutes each
- 2. Participate in discussions as you are comfortable
- 3. Review materials to understand Health Center issues
- 4. Vote on Health Center issues during meetings

There are only <mark>4</mark> seats available so call **Sharon** at **916-875-9755** as soon as possible for more information or to apply.

Make your voice heard



Sacramento County Health Center Co-Applicant Board

# Hola -- Hello -- Здравствуйте איע -- Nyob zoo -- Привет

## We need YOUR help this summer!

The County Health Center Co-Applicant Board is looking for patient members to help guide the clinic!

- ✓ Do you have ideas to improve services at the Health Center?
- ✓ Do you want to have a voice in Health Center decisions?
- ✓ Are you driven to serve your community?
- ✓ Can you attend one to two meetings (60 or 90 minutes) per month (3<sup>rd</sup> Friday 9:30-11:00 and committee meeting)?
- ✓ Do you have 5 hours per month outside of meetings to review documents and proposals for improvement?

The Co-Applicant Board has openings in August and September 2021 for Health Center patients or their parents/guardians. No experience is needed.



For more information, please contact: Sharon Hutchins, Health Program Manager



Sacramento County Health Center Co-Applicant Board

(916) 875-9755 hutchinss@SacCounty.net