

**Sacramento County Health Center
HEALTHY PARTNERS BUDGET UPDATE**

FISCAL YEAR	UPDATE
FY 2018-19	Year-end projected expenditures \$1,451,000, comprised of: <ul style="list-style-type: none">– \$966,000 AMM Specialty Services– \$450,000 Quest Lab services– \$35,000 SPIRIT
FY 2019-20	Proposed budget of \$1.76 M