

Q1 Enrollment and Referral Data

2023 Q4 **Reference** ECM Enrollment Data

Population of Focus	Anthem	HealthNet	Kaiser Permanente	Molina	Total
	Q4 2023	Q4 2023	Q4 2023	Q4 2023	Q4 2023
Adult – At Risk for Institutionalization eligible for LTC	76	1	5	3	85
Adult – Experiencing Homelessness	505	139	239	244	1127
Adult – High Utilizers	420	345	120	273	1158
Adult- Nursing Home Transitioning to Community	9	1	0	0	10
Adult – Transitioning from Incarceration (WPC)	8	8	0	6	22
Families - Experiencing Homelessness	2	252	-	14	268
Adult – SMI/SUD	1098	188	250	272	1808
Child – Homelessness	5	1	70	0	76
Child – High Utilizers*	89	4	16	10	119
Child – SED*	3	13	85	3	104
Child - Child Welfare*	0	2	177	0	179
Child - CCS*	6	3	5	0	14
Total	2221	957	967	825	4970

2024 Q1 ECM Enrollment Data

Population of Focus	Anthem	HealthNet	Kaiser Permanente	Molina	Total
	Q1 2024	Q1 2024	Q1 2024	Q1 2024	Q1 2024
Adult – At Risk for Institutionalization eligible for LTC	132	2	5	29	168
Adult – Experiencing Homelessness	698	181	122	317	1318
Adult – High Utilizers	432	416	42	409	1299
Adult- Nursing Home Transitioning to Community	12	0	6	7	25
Adult – Transitioning from Incarceration (WPC)	15	12	0	0	27
Families - Experiencing Homelessness	37	349	0	23	409
Adult – SMI/SUD	1310	281	129	409	2129
Child – Homelessness	40	3	10	1	54
Child – High Utilizers*	134	3	2	11	150
Child – SED*	14	12	27	0	53
Child - Child Welfare*	2	0	34	0	36
Child - CCS*	10	1	4	1	16
Total	3207	1260	381	1207	5684

2023 Q4 **Reference** Community Supports Enrollment Data

Community Support	Anthem	HealthNet	Kaiser Permanente	Molina	Total
	Q4 2023	Q4 2023	Q4 2023	Q4 2023	Q4 2023
Housing Transition Navigation Services	610	400	649	117	1776
Housing Deposits	121	15	154	20	310
Housing Tenancy and Sustaining Services	134	105	11	2	252
Short-Term Post-Hospitalization	1	2	0	1	4
Recuperative Care (Medical Respite)	49	37	0	14	100
Respite Services	0	3	0	1	4
Day Habilitation Programs	3	0	0	0	3
Nursing Facility Transition/Diversion to Assisted Living Facilities	107	0	0	0	107
Community Transition Services	0	0	0	0	0
Personal Care and Homemaker Services	5	14	0	11	30
Environmental Accessibility Adaptations	5	0	0	0	5
Medically Tailored Meals/Medically-Supportive Food	76	317	0	44	437
Sobering Centers	17	5	0	10	32
Asthma Remediation	0	0	0	0	0
Total	1128	898	814	220	3060

2024 Q1 Community Supports Enrollment Data

Community Support	Anthem	HealthNet	Kaiser Permanente	Molina	Total
	Q1 2024	Q1 2024	Q1 2024	Q1 2024	Q1 2024
Housing Transition Navigation Services	952	481	332	314	2079
Housing Deposits	220	22	105	14	361
Housing Tenancy and Sustaining Services	139	52	17	2	210
Short-Term Post-Hospitalization	0	3	0	1	4
Recuperative Care (Medical Respite)	62	44	1	13	120
Respite Services	1	3	12	4	20
Day Habilitation Programs	2	5	120	0	127
Nursing Facility Transition/Diversion to Assisted Living Facilities	116	0	0	0	116
Community Transition Services	0	0	1	0	1
Personal Care and Homemaker Services	11	19	21	14	65
Environmental Accessibility Adaptations	5	0	1	1	7
Medically Tailored Meals/Medically-Supportive Food	146	639	34	49	868
Sobering Centers	0	7	0	11	18
Asthma Remediation	0	0	0	4	4
Total	1654	1275	644	427	4000

ECM/Community Supports Referral Data

Referrals	Q4 Totals (2023)				Q1 Totals (2024)			
	Anthem	Health Net	Kaiser	Molina	Anthem	Health Net	Kaiser Permanente	Molina
Number of unique Members for whom the MCP received a request for ECM services from all external sources (e.g., ECM providers, community-based entities, members/families directly) during the reporting period.	601	0	45	97	750	41	238	388
Number of unique Members for whom the MCP received a request for ECM services from all external sources (e.g., ECM providers, community-based entities, members/families directly), for which MCP determined approved for authorization, during the reporting period.	505	0	43	75	676	41	220	157
Number of unique Members for whom the MCP received a request for Community Supports services from all external sources (e.g., Community Supports providers, other providers, members/families directly) during the reporting period.	788	987	472	147	1112	1745	761	1000
Number of unique Members for whom the MCP received a request for Community Supports services from all external sources (e.g., Community Supports providers, other providers, members/families directly), for which MCP determined ineligible/denied during the reporting period.	16	0	6	0	13	0	6	0

White/light gray rows = ECM Referrals
Green rows = Community Supports Referrals

Enrollment and Referral Data FAQs

How is this data sourced?

The data is sourced from the Quarterly Implementation Monitoring Report that is submitted by MCPs to DHCS. Transform Health collaborates with our Managed Care Plan Partners in Sacramento County to collect the data and share with Collaborative members.

Do the numbers reported for enrollment indicate unique enrollments or rolling enrollments?

Enrollment and referral numbers are reported quarterly and provide a snapshot of the total unique enrollments during that specific period. An individual who is enrolled in one quarter and remains enrolled in the subsequent quarter will be counted in the following quarter's reporting, as well.

Is it possible for individuals who meet criteria for multiple Populations of Focus to be counted multiple times?

Yes, it is. Due to how easily some of the Populations of Focus can intersect, there will be natural overlaps in Populations of Focus for which data cleanup cannot always account during reviews.

**Comprehensive Enrollment and Referral Data FAQs document is
on SharePoint!**



Thank
you

Quarterly Enrollment and Referral Data Highlights

Key Takeaways from 2024 Q1 Enrollment & Referral Data

- In total, ECM enrollments **increased**
(Q4 2023 total: 4,970; Q1 2024 total: 5,684)
- In total, Community Supports enrollments **increased**
(Q4 2023 total: 3,060; Q1 2024: 4,000)
- Higher utilization of the Adults Experiencing Homelessness POFs
- Overall, ECM referrals have **increased**, with **minimal** denials
- Overall, Community supports referrals have **increased**, with **minimal** denials

Although not mandated to do so, **all** Sacramento Managed Care Plans **voluntarily submit** their past quarter's enrollment and referral data to Transform Health for aggregation and dissemination to the community.