## SACRAMENTO COUNTY HEALTH AUTHORITY COMMISSION DRAFT STRATEGIC PRIORITIES AND OUTCOMES 2022-2024 DRAFT – FOR DISCUSSION ONLY – JUNE 21, 2022

STRATEGIC PRIORITY	Possible Metrics / Measurable Outcomes
	1a) Quality scores above DHCS MPLs
#1: Increase oversight, coordination and other activities to improve	1b) Member satisfaction above DHCS MPLs
	1c) Provider satisfaction scores above industry standard
	1d) At least 10% improvements in plan performance regarding health disparities, member satisfaction and plan performance
health plan and	1e) Behavioral health utilization within industry standards
provider performance in the areas of quality, timely access, integration and health disparities	1f) Grievance rates and types consistent with other health plans
	1g) Community interventions positively impact HEDIS and other quality results as demonstrated by plans
	1h) Plans adequately address or have plans to address access deficiencies demonstrated by grievances or annual studies
	2a) At least 10 Medi-Cal beneficiaries are engaged to give input
#2: Engage Medi-Cal beneficiaries in	about health provider and/or health plan performance
defining and improving health provider/health plan	2b) At least 4 sessions annually are held to solicit input from Medi-Cal beneficiaries
performance	2c) All health plans demonstrate an individual process to address member suggestions in a meaningful way

STRATEGIC PRIORITY	Possible Metrics / Measurable Outcomes
#3: Proactively forecast, prepare for and support local efforts to respond to CalAIM and other key DHCS initiatives	<ul> <li>3a) Percent of eligible populations enrolled in ECM</li> <li>3b) Extent, breadth and number of individuals served in Community Supports services</li> <li>3c) Health plans demonstrate adequate readiness for each new phase of CalAIM as required by DHCS</li> </ul>
#4: Prepare for successful transition to fewer Medi-Cal managed care health plans	<ul> <li>4a) Least amount of disruption or transitions for providers and members with the 2024 plan changes</li> <li>4b) Health plans actively cooperate with successor plans for a smooth transition</li> <li>4c) Health plans meet DHCS expectations for transition to 2024 health plans</li> <li>4d) 2024 plans demonstrate understanding of role and expectations of the Sacramento Health Authority and begin participating as early as identified in meetings</li> <li>4e) Health Authority begins exploration by end of 2024 of its own role as a licensed health plan</li> </ul>
#5: Improve Health Authority structure, processes, strategies and engage key leaders in the community	<ul> <li>5a) Health Authority members express satisfaction at understanding of roles of Health Authority and with conduct of body as a whole</li> <li>5b) Health Authority strategic plan is being implemented effectively and progress reported on quarterly</li> <li>5c) Health Authority has structures and processes in place to effectively conduct business</li> <li>5d) Healthy Authority effectively engages with intersecting Sacramento County Boards and Commissions</li> <li>5e) Health Authority meets annually with Director of DHCS</li> <li>5f) Health Authority meets annually with Sacramento County legislative delegation to update them on work of Health Authority</li> </ul>