DRAFT-FOR DISCUSSION ONLY -- JULY 15, 2022

Sacramento County Health Authority

2022-2025 Strategic Plan

VISION

A healthy community with access to equitable, culturally appropriate, high quality, dignified, and coordinated whole person health care when and where it is needed.

MISSION STATEMENT

Sacramento County Health Authority is focused on ensuring access to the highest quality, integrated health care for Medi-Cal beneficiaries in Sacramento County to improve health outcomes and reduce health disparities through collaboration with stakeholders and continuous oversight of the Medi-Cal system.

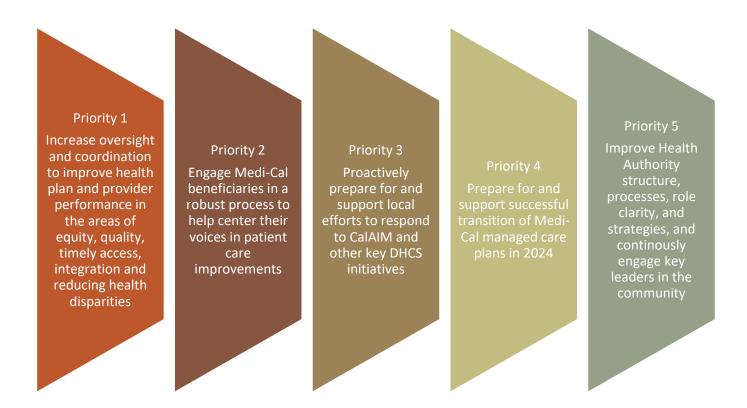
We do our best for Sacramento's Medi-Cal managed care members by being:

ORGANIZATIONAL VALUES:

People-focused : empowering patients, families and workers to ensure that health care is respectful, culturally competent, and honors people's values
Collaborative: working together with community partners and networks of care to find solutions that improve health care and members' health
Integrity: Being responsive, honest, and continuously listening, learning and improving
Transparent: using and sharing data to inform decisions and make positive changes
Engaged: advocating with managed care plans, delegated entities and providers to improve quality, access and equity

Strategic Priorities

- 1) Increase oversight and coordination to improve health plan performance in the areas of equity, quality, timely access, integration of care, and reduction of health disparities
- 2) Engage Medi-Cal beneficiaries in robust processes to help center their voices in patient care improvements
- Proactively prepare for and support local efforts to respond to CalAIM and other key DHCS initiatives
- 4) Prepare for and support successful transition of Medi-Cal managed care plans in 2024
- 5) Improve Health Authority structure, processes, role clarity, and strategies, and continuously engage key leaders in the community



Strategic Priorities	Strategies	Measurable Outcomes
#1: Increase oversight and coordination to improve health plan and provider performance in the areas of equity, quality, timely access, integration of care, and reduction of health disparities.	 1A. Actively monitor quality delivered by health plans: Quarterly monitoring of selected HEDIS measures Annual review of final HEDIS results Review of annual QIHEPs from plans with input to interventions. 1B. Actively monitor access to care by plan: Review access-related grievances quarterly by type (primary care, specialty, etc.) Review annual access reports from DMHC and DHCS by plan. 1C. Actively monitor key performance indicators by health plan: Utilization management timeframes Claims payment timeframes and accuracy rate Member Services time to answer and abandonment rates Utilization of mild-to-moderate mental health services. 1D. Review health plan proposals for 5-7.5% (and additional 7.5% if required) net surplus required community interventions: Ensure community entities, members and providers are able to provide input for interventions Provide recommendations to health plans based on feedback and available data. 	 The SCHA discusses ways to improve health plan outcomes and health plans are responsive to improvement changes as measured by: Quality scores on select HEDIS measures; Health disparity gaps for selected HEDIS measures with racial and ethnic subanalyses; Member satisfaction scores for selected CAHPs measures; Provider satisfaction scores; Increased utilization of mild-tomoderate outpatient mental health services consistent with national or state Medicaid utilization; and Grievance rates for access and quality consistent with Medi-Cal health plans across California.

Strategic Priorities	Strategies	Measurable Outcomes
#2: Engage Medi-Cal beneficiaries in robust processes to help center their voices in patient care improvements.	 2A. Incorporate more opportunities for SCHA Consumer Protection Committee to hear from Medi- Cal beneficiaries and CBOs that directly represent Medi-Cal beneficiaries: Host meetings in accessible, comfortable, community-based locations Ensure the environment is conducive to honest feedback Provide financial and other incentives for participation Provide minutes and action items from the feedback body to health plans as indicated with requests for follow up if appropriate. V. Follow up with health plans for noted trends based on the group feedback. 	 Incorporate 1-2 representatives from each health plan's consumer advisory committee to the SCHA Consumer Protection Committee. At least 2 sessions annually are held to solicit input from Medi-Cal beneficiaries throughout the county. Health plans report quarterly how they have used input from their Community Advisory Committees and other member input to determine Population Health Management or quality interventions.
#3: Proactively prepare for and support local efforts to respond to CalAIM and other key DHCS initiatives.	 3A. Monitor implementation of CalAIM by individual health plans and collectively: Monitor enrollment in Enhanced Care Management (ECM) for eligible populations Monitor enrollment in Community Supports (CS)services for eligible populations Monitor implementation challenges for ECM/CS as reported by beneficiaries and providers Collect and compare data from all Sacramento health plans as reported to state and compare these to health plans statewide when available. 2B. Monitor progress of the Student Repovieral Health 	 The Commission, in collaboration with Sacramento County Medi-Cal managed care health plans, ensures the effective implementation and expansion of CalAIM. The Commission creates a stronger collaboration with Sacramento County, its Boards and Commissions, and Medi-Cal managed care health plans to achieve the goals of CalAIM and determine whether implementing it has had the desired effect on reducing unnecessary ED utilization and/or homelessness.
	3B. Monitor progress of the Student Behavioral Health Incentive Program, Housing and Homelessness	Annual report to SCHA from the Sacramento County Medi-Cal Dental Advisory Committee

Strategic Priorities	Strategies	Measurable Outcomes
	Incentive Program, and CalAIM Population Health Management Initiative.	shows increases in annual Medi-Cal dental visits and improvement in dental outcomes.
#4: Prepare for and support successful transition of Medi-Cal health plans in 2024.	4A. Actively monitor transition process to ensure new and existing plans are prepared for the 2024 transition: i. Review submission by 2024 plans to DHCS including proposed networks with a focus on averlan with surrent networks and member.	New health plans and providers report the active cooperation of phased-out health plans for a smooth transition. Health plans allowed BUCG Continuity of
	overlap with current networks and member transitions ii. Meet with 2024 plans to discuss role and expectations of the Authority regarding monitoring, reporting, etc.	 Health plans adhere to DHCS Continuity of Care requirements and report to SCHA any significant member or provider issues during the transition period.
	4B. Ensure beneficiaries understand ancillary benefits (outside of plan offering) from County for housing,	Health plans meet DHCS expectations for transition to 2024 health plans.
	behavioral health, etc. 4C. Ensure bi-directional health plan and County communications to support members.	Health plans meet on regular schedule with County to ensure active coordination and collaboration.
	4D. In 2025, decide if SCHA wants to undertake an exploratory process for a Knox-Keene license.	SCHA decides by 2025 whether to develop an exploratory process regarding a Knox- Keene license.
#5: Improve Health Authority structure, processes, role clarity, and strategies, and continuously engage key.	5A. Annually, revisit SCHA bylaws to ensure they support the structure and work of SCHA and revise as necessary.	Health Authority has structures and processes in place to effectively conduct its business.
leaders in the community	5B. Clarify and approve annual SCHA operating budget.	Health Authority members express satisfaction with understanding the roles of
	5C. Create processes to recruit new Commissioners. ensure strong pipeline of candidates and orientation of new members.	the Health Authority and conduct of the body as a whole.

Strategic Priorities	Strategies	Measurable Outcomes
	5D. Meet annually with DHCS Director to discuss relevant policy issues and positions.	 Health Authority strategic plan is achieving milestones and progress is reported on quarterly.
	5F. Meet annually with Sacramento County legislative delegation to update them on work of the Health Authority.	 Health Authority effectively engages with intersecting Sacramento County Boards and Commissions.
	5G. Schedule and host one roundtable meeting with representatives from relevant County Boards and Commissions to discuss intersecting issues.	Commissions.