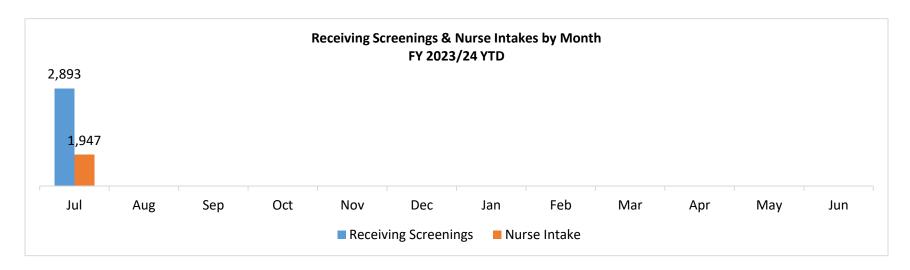
PHAB REPORT: Adult Correctional Health Updates

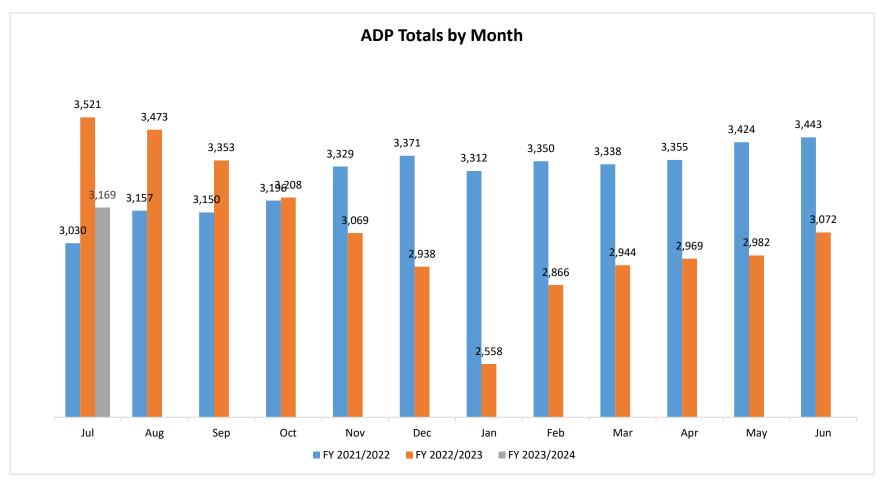
Nurse Intake



- 1,947 intakes were completed in July 2023 a decrease of 65 from June 2023.
 - o In FY 2022/23 YTD, ACH completed an average of 2,337 Nurse Intakes per month.
- Beginning the week of May 7, 2023, ACH launched the Two-Tier Intake pilot rollout.
 - o 2,893 receiving screenings were completed in July an increase of 15 from June.
 - The goal of the rollout was to design and pilot a successful, efficient two-tier medical screening process that ensures timely
 access to services while preventing unnecessary wait times for arresting agencies.
- Approximately **33%** of the intakes each month involved individuals meeting the definition of homelessness. The Intake RN must mark "housed" or "homeless".

<u>Homeless Definition</u>: Living in a place not meant for human habitation (street, car, river, camp, etc.), shelter, transitional housing, or exiting other institutions where they temporarily resided (less than 90 days).

Jail Facilities Average Daily Population (ADP)



- The ADP in July 2023 was 3,169.
- Based on prior FY 2021/2022 and FY 2022/23, the highest ADP was in July 2022 (3,521) and the lowest ADP was in January 2023 (2,558).

Mental Health Discharge Linkages

| Mental Health Discharge Linkages | | | | |
|---|-----|-------|--|--|
| July 2023 | Jul | Total | | |
| Service Type MH Linkage | Jui | TOTAL | | |
| MH Linkage | 447 | 4.47 | | |
| Newly Linked to Services | 147 | 147 | | |
| Transition back to Assigned MH Provider | 31 | 31 | | |
| Subtotal MH Linkage | 178 | 178 | | |
| Transition to MH Acute Care | | | | |
| 5150 to ED | 11 | 11 | | |
| Mental Health Treatment Center | 2 | 2 | | |
| Other Acute Care | 0 | 0 | | |
| Subtotal Transition to MH Acute Care | 13 | 13 | | |
| SUD/SUPT Linkage | | | | |
| Onsite SUD Counselor | 3 | 3 | | |
| Other SUD Linkage | 0 | 0 | | |
| SUPT System of Care | 0 | 0 | | |
| Subtotal SUD/SUPT Linkages | 3 | 3 | | |
| Other | | | | |
| Declined | 12 | 12 | | |
| No documentation | 13 | 13 | | |
| Other Linkage | 64 | 64 | | |
| Subtotal Other | 89 | 89 | | |
| Total | 283 | 283 | | |

- "Other linkage" includes Alta Regional, resources reviewed/provided, family/friends support, etc.
- Onsite UCD MH staff are working with Sacramento County Behavioral Health by referring unlinked patients with SMI to the Adult Psychiatric Support Services (APSS) Clinic for continuation medication and linkage. The new Behavioral Health Forensic Full Service Partnership began service provision in March 2022.

Vacancy Report

| Medical Positions (8/22/23) | Vacancies | Vacancy Rate | In Background | 23-24FY Growth Added |
|-----------------------------|-----------|--------------|---------------|----------------------|
| Health Program Mgr | 1 | 100% | 0 | 0 |
| Health Program Coord | 1 | 100% | 0 | 1 |
| LVN D/CF | 14 | 35% | 7 | 0 |
| Medical Asst | 6 | 26% | 5 | 2 |
| NP | 2 | 50% | 0 | 0 |
| Office Asst. Lvl 2 | 2 | 100% | 0 | 0 |
| Pharmacist | 2 | 16% | 0 | 0 |
| RN Lv 2 D/CF | 25 | 33% | 8 | 4 |
| Supv Registered Nurse DCF | 2 | 13% | 0 | 1 |
| Admin Positions (8/22/23) | Vacancies | Vacancy Rate | In Background | 23-24FY Growth Added |
| Mental Health Prog Coord | 1 | 100% | 0 | 1 |
| Office Asst Lv 2 | 2 | 66% | 1 | 0 |
| RN D/CF Lv 1 | 1 | 100% | 0 | 1 |
| Secretary | 1 | 100% | 0 | 0 |
| Sr. Office Assistant | 2 | 22% | 1 | 2 |
| Supv Registered Nurse D/CF | 1 | 50% | 0 | 0 |
| Totals | 63 | 25% | 22 | 16 |

- With 23-24FY Board approved growth and reallocation:
 - o Total allocated County Medical and Administrative FTEs increased from 239.5 to 251.5.
 - o The vacancy rate decreased from 26% in July 2023 to 25% in August 2023.

| Mental Health Program/Service Positions (8/22/2023) | Vacancies | Vacancy Rate | Background | 23-24FY Growth Added |
|---|-----------|--------------|------------|----------------------|
| Administrative Assistant III | 1 | 33% | 0 | 1 EASS |
| Administrative Officer 3 | 1 | 50% | 0 | 1 MH |
| LCSW Supervisor | 3.8 | 35% | 0 | 2 MH |
| | | | | 1 EASS |
| LCSW | 12 | 30% | 2 | 3 MH |
| | | | | 2 EASS |
| Mental Health Worker | 6 | 38% | 3 | 0 |

| Nurse Practitioner | 3.5 | 49% | 0 | 1.5 MH | |
|--------------------|------|-------|---|----------|--|
| | | | | 2 EASS | |
| Psychologist 2 | 4 | 67% | 2 | 2 EASS | |
| Psychiatrist | 0.5 | 100% | 0 | 0.5 EASS | |
| Social Worker I | 9 | 25% | 0 | 7 MH | |
| Totals | 40.8 | 31.4% | 7 | 23 | |

- With 23-24FY Board approved growth and reallocation:
 - o Total allocated ACMH FTEs increased from 106.9 to 129.9.
 - o The vacancy rate remained the same at 31.4% from July 2023 to August 2023.

Consent Decree Population Reduction Efforts and Jail Facility Needs

- IHSF: Sacramento County has begun meetings to discuss planning for the Main Jail Intake and Health Services Facility (IHSF) to address physical plant deficiencies that impede Consent Decree compliance including compliance with the Americans with Disabilities Act (ADA), patient privacy, and sufficient space for medical and mental health services.
- BOS Meeting dated 12/08/2022, deliberations on recommendations presented 12/07/22 regarding Jail Population Reduction Plans and Plans to address Jail Facility Deficiencies for the Mays Consent Decree resulted in their approval. An update on implementation of the Jail Population Reduction Plans (15 New Recommendations, 18 Existing, 33 Total Strategies) will be provided to the BOS quarterly.