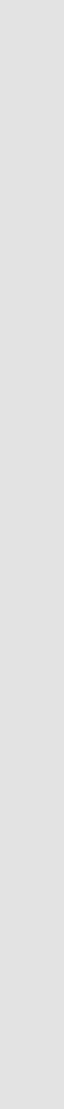


PHAB Presentation: DHS Director 2025 Review and 2026 Priorities

December 4, 2025



2025 Landscape Change



Federal & State Context: Overview of Impacts

- H.R.1.
 - Reduced access: health care, reproductive care, food
 - Reduced funding: public health infrastructure, nutrition education, overall safety net
 - Affects low- and middle-income individuals & families, immigrants
- Fewer Flexible Funds
- Statutory & Administrative Rule Changes
- Legal Ambiguity

CalFresh / SNAP Statutory Changes (January 1, 2026)

- All Able-Bodied Adults Without Dependents (ABAWD) subject to work requirements (exemptions apply)
- Populations impacted by exemption changes:
 - Individuals age 54 to age 64
 - Families with a child under 18 (changes to a child under 14)
 - Homeless individuals
 - Veterans
 - Youth under 24 and aged out of Foster Care at age 18
- Ineligible Non-Citizens

Impacts of CalFresh / SNAP Changes in Sacramento County

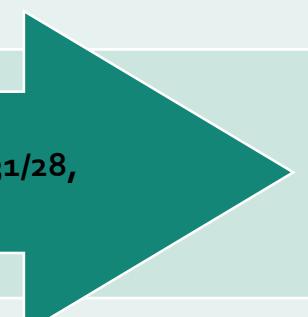
About 269,700 people are on CalFresh. About a fifth may be affected by the changes.

Population	Count	% of Total	Notes
Able-bodied Adults without Dependents	16,025	~6%	Reflects those who do not currently report an exemption
Homeless individuals; Veterans; Former foster care youth under age 24	10,190 166 244	~4%	These individuals previously qualified for an exemption; they will no automatically longer qualify
Ineligible Non-Citizens	29,322	~11%	Includes refugees, parolees, asylees, trafficking survivors losing eligibility
Remaining Populations Not Impacted	213,753	~79%	Includes all who qualify for an exemption or were not required to meet work requirements

Medicaid / Medi-Cal Statutory Changes

(January 1, 2026 / January 1, 2027)

- Eligibility/Cost Sharing
 - Reinstatement of the asset limit (1/1/26)
 - Retroactive coverage reductions
 - Work requirements for Medicaid Expansion Adults
 - 6-month redetermination for Medicaid Expansion Adults under 138% of Federal Poverty Level (FPL)
 - Cost sharing for Medicaid Expansion Adults above 100% the FPL (10/1/28)
- Coverage Changes for Non-Citizens
 - Enrollment freeze for undocumented adults ages 19+ (1/1/26)
 - Monthly premiums for undocumented adults ages 19-59
 - Refugees, parolees, asylees, trafficking survivors and other humanitarian groups will no longer qualify for Medi-Cal (10/1/2026)

Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029
Medi-Cal Eligibility	<p>January 1, 2026 Reinstatement of the asset limit.</p>	<p>January 1, 2027 Redetermine eligibility for Medicaid expansion adults every six months.</p> <p>Retroactive Coverage reduction to 1 month for Medicaid expansion adults and 2 months for other Medicaid enrollees.</p>		<p>October 1, 2028 Cost sharing of up to \$35 per service for Medicaid expansion adults.</p>
Medi-Cal Undocumented	<p>January 1, 2026 Freeze of Medi-Cal enrollment for undocumented aged 19 and older.</p>	<p>January 1, 2027 Undocumented monthly premiums \$100 per month for those aged 19 and older.</p>		
Medi-Cal Work/Community Engagement Requirement		<p>January 1, 2027 Implement mandatory work requirements for Medicaid expansion adults.</p>	<p>State has option to delay implementation until 12/31/28, with federal approval</p> 	
Covered California Enhanced Premium Tax Credits	<p>December 31, 2025 Enhanced premium tax credits expire.</p>			

Impacts of Medicaid / Medi-Cal Changes in Sacramento County

About 510,200 people are on Medi-Cal. More than half may be affected by the changes.

Population	Count	% of Total	Notes
Medicaid Expansion Adults	205,536	40%	Subject to work/community engagement requirements; 6-month redeterminations
Undocumented	30,882	6%	Enrollment freeze for adults 19+; monthly premiums for ages 19–59
Ineligible Non-Citizens	26,482	5%	Includes refugees, parolees, asylees, trafficking survivors and other humanitarian groups losing eligibility
Remaining Populations	247,300	48%	Includes children, seniors, disabled, and other eligible groups

We estimate that up to 80,000 to 100,000 people in Sacramento County could lose health coverage.

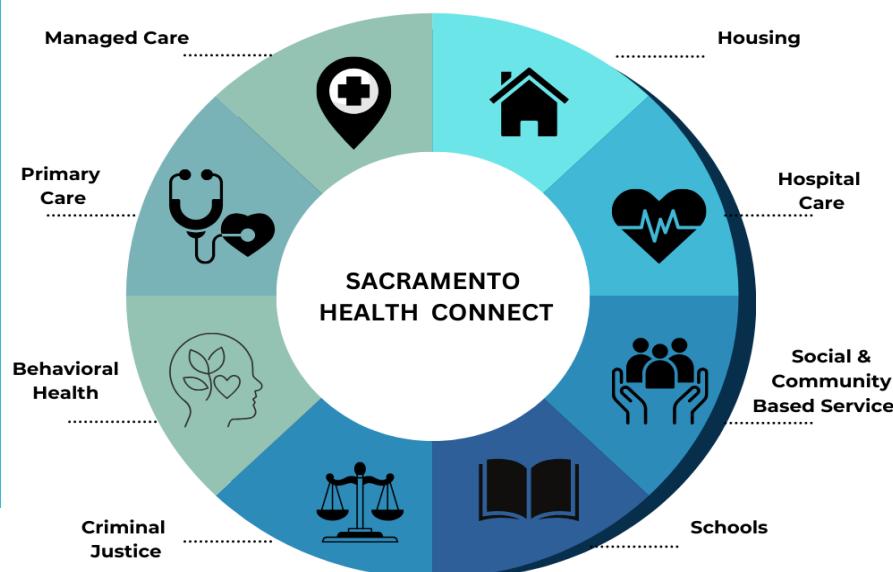
Impacts to Public Health Services

- Targeted Reduction of \$26.8M to Post COVID-19 Grants
 - COVID-19 Immunization
 - COVID-19 Reducing Health Disparities
 - Epidemiology and Lab Capacity
- Program Eliminations
 - Supplemental Nutrition Assistance Program-Education (SNAP-Ed) (\$2,207,438)
- Ongoing Funding Reduction in Federal Allocation
 - Public Health Emergency Preparedness (PHEP): 30% reduction (\$1,365,850 for 25/26 allocation)
 - Hospital Preparedness Program: 34% reduction (\$278,943 for 25/26 allocation)
 - Immunization Assistance Program: 15% reduction (\$347,544 for 25/26 allocation)
- Impacts to Staff & Subcontractors
 - Subcontracted services winding down and a freeze on new contracts is in place
 - Hiring freeze and reduction of 9 positions allocated to SNAP-Ed/PHEP and early termination of 14 limited term positions allocated to post COVID-19 grants

Initiatives and Projects for 2026 and Beyond

- Sacramento Safety Net Alliance Workgroups
 - Healthcare
 - Food Security
 - Work Requirements
- Behavioral Health Services Act – Including Public Health Prevention Funding
- BH CONNECT and System Updates
- BH Youth Facility / Psychiatric Rehabilitation Facility (PRF)
- Adult Correctional Health and Mays Consent Decree
- Sacramento Health Connect / Social Health Information Exchange

SHIE Purpose: Cross-sector data integration and system linkage



- Improved **care coordination** between Health, Housing, and Social Service providers for Medi-Cal and Uninsured populations, including **CalAIM** and **Justice Involved** services and transition support
- Increased **program enrollment** by facilitating eligibility determination and connections
- Stronger **analysis** for program planning and evaluation to improve individual outcomes and reduce health inequities
- **Alignment with the State's goals** of broader data sharing between health and social services